

	Shift	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night
Month	Ward	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW
Dec 2017	ANU	1890	1422	1794	1386	75.2%	77.3%	1176	948	1404	1344	80.6%	95.7%
Dec 2017	ASU	1470	990	1650	1290	67.3%	78.2%	1128	756	1548	1452	67.0%	93.8%
Dec 2017	B2	1579.2	1287	756	984	81.5%	130.2%	1092	744	384	756	68.1%	196.9%
Dec 2017	B4	60	24	96	72	40.0%	75.0%	-	-	-	-	-	-
Dec 2017	B6	1860	1626	1866	2106	87.4%	112.9%	1476	1038	1536	2100	70.3%	136.7%
Dec 2017	B7	1470	1374	1734	1608	93.5%	92.7%	1080	960	1428	1380	88.9%	96.6%
Dec 2017	B8	1812	1194	1434	1224	65.9%	85.4%	1128	780	1140	1152	69.1%	101.1%
Dec 2017	C2	1824	1080	3414	2910	59.2%	85.2%	1104	1128	3000	2760	102.2%	92.0%
Dec 2017	CPIU	1194	1134	1122	798	95.0%	71.1%	564	528	228	252	93.6%	110.5%
Dec 2017	CRITICAL CARE	6336	6306	996	1062	99.5%	106.6%	5676	5676	876	924	100.0%	105.5%
Dec 2017	EAU 2	4944	3990	1860	2184	80.7%	117.4%	2448	1788	1128	900	73.0%	79.8%
Dec 2017	HAEMATOLOGY UNIT	1116	1038	444	390	93.0%	87.8%	912	720	420	456	78.9%	108.6%
Dec 2017	HASU B3	1722	1110	1152	1038	64.5%	90.1%	1344	984	924	972	73.2%	105.2%
Dec 2017	HB1	1443	972	372	774	67.4%	208.1%	900	600	300	600	66.7%	200.0%
Dec 2017	HCU	1902	1530	744	714	80.4%	96.0%	1488	1116	744	780	75.0%	104.8%
Dec 2017	HOPE 2	1452	1458	1230	936	100.4%	76.1%	828	804	648	876	97.1%	135.2%
Dec 2017	HOPE 3	648	540	324	342	83.3%	105.6%	144	108	72	96	75.0%	133.3%
Dec 2017	HOPE 4	984	774	738	708	78.7%	95.9%	720	486	240	468	67.5%	195.0%
Dec 2017	HOPE 5	1758	1206	1626	1290	68.6%	79.3%	1080	744	1380	1452	68.9%	105.2%
Dec 2017	HOPE 6	990	924	558	522	93.3%	93.5%	996	888	444	468	89.2%	105.4%
Dec 2017	HOPE 7	1572	1033.8	1158	1176	65.8%	101.6%	792	672	660	744	84.8%	112.7%
Dec 2017	IFU HOPE 8	2262	1986	354	384	87.8%	108.5%	984	690	372	600	70.1%	161.3%
Dec 2017	L2	1476	1092	1122	1152	74.0%	102.7%	1092	720	372	1116	65.9%	300.0%
Dec 2017	L3	1344	972	1344	1350	72.3%	100.4%	1044	948	696	1284	90.8%	184.5%
Dec 2017	L4	1182	876	912	1032	74.1%	113.2%	732	504	324	840	68.9%	259.3%
Dec 2017	L5	696	456	630	570	65.5%	90.5%	708	504	516	924	71.2%	179.1%
Dec 2017	L6	1266	978	1260	1272	77.3%	101.0%	1008	672	1044	1440	66.7%	137.9%
Dec 2017	M2 ACUTE MEDICINE	522	414	558	570	79.3%	102.2%	300	204	348	432	68.0%	124.1%
Dec 2017	M3	834	738	744	732	88.5%	98.4%	744	744	420	408	100.0%	97.1%
Dec 2017	MH DU	1476	1410	396	576	95.5%	145.5%	1440	1296	444	480	90.0%	108.1%
Dec 2017	NH DU	1860	1806	372	372	97.1%	100.0%	1452	1428	372	444	98.3%	119.4%
Dec 2017	SRU	1044	762	1470	1260	73.0%	85.7%	744	720	1248	1236	96.8%	99.0%
Dec 2017	STU	1014	960	354	348	94.7%	98.3%	720	720	480	360	100.0%	75.0%
Dec 2017	TAU B5	930	762	1104	1152	81.9%	104.3%	756	744	900	900	98.4%	100.0%
Dec 2017	TEST	18	12	24	18	66.7%	75.0%	-	-	-	-	-	-
Dec 2017	THE MAPLES	1098	840	1488	1272	76.5%	85.5%	768	744	756	744	96.9%	98.4%
Dec 2017	TRAUMA & NEURO REHAB B4	1530	1128	3114	2826	73.7%	90.8%	1116	756	2628	2664	67.7%	101.4%