

	Shift	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night
Month	Ward	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW
Jan 2018	ANU	1968	1452	1914	1638	73.8%	85.6%	1320	1020	1464	1440	77.3%	98.4%
Jan 2018	ASU	1452	1236	1668	1296	85.1%	77.7%	1104	768	1548	1488	69.6%	96.1%
Jan 2018	B2	1607.4	1323	762	990	82.3%	129.9%	1068	756	372	756	70.8%	203.2%
Jan 2018	B4	150	90	264	234	60.0%	88.6%	-	-	-	-	-	-
Jan 2018	B6	1860	1680	1866	2160	90.3%	115.8%	1488	1140	1500	2040	76.6%	136.0%
Jan 2018	B7	1464	1356	2172	1896	92.6%	87.3%	1116	1056	2028	1992	94.6%	98.2%
Jan 2018	B8	1854	1362	2376	1644	73.5%	69.2%	1116	828	2184	1896	74.2%	86.8%
Jan 2018	C2	1812	1008	3150	2736	55.6%	86.9%	1116	900	2892	2664	80.6%	92.1%
Jan 2018	CPIU	1464	1194	1452	1068	81.6%	73.6%	600	540	588	672	90.0%	114.3%
Jan 2018	CRITICAL CARE	5190	5076	792	846	97.8%	106.8%	5496	5160	888	1032	93.9%	116.2%
Jan 2018	EAU 2	3348	2610	1254	1560	78.0%	124.4%	2136	1620	972	924	75.8%	95.1%
Jan 2018	H2	-	-	-	-	-	-	72	48	24	60	66.7%	250.0%
Jan 2018	HAEMATOLOGY UNIT	1104	942	408	522	85.3%	127.9%	744	732	372	372	98.4%	100.0%
Jan 2018	HASU B3	1860	1170	1254	1092	62.9%	87.1%	1440	1056	900	888	73.3%	98.7%
Jan 2018	HB1	1704	1230	822	1068	72.2%	129.9%	1122	765	240	732	68.2%	305.0%
Jan 2018	HCU	1878	1500	744	642	79.9%	86.3%	1500	1128	744	756	75.2%	101.6%
Jan 2018	HOPE 2	996	828	900	726	83.1%	80.7%	672	660	492	648	98.2%	131.7%
Jan 2018	HOPE 3	1734	1296	882	954	74.7%	108.2%	1464	1116	732	876	76.2%	119.7%
Jan 2018	HOPE 4	1374	1194	966	1053	86.9%	109.0%	1020	756	456	828	74.1%	181.6%
Jan 2018	HOPE 5	1806	1314	1242	1446	72.8%	116.4%	1116	732	1200	1524	65.6%	127.0%
Jan 2018	HOPE 6	1116	1104	624	594	98.9%	95.2%	1104	996	420	432	90.2%	102.9%
Jan 2018	HOPE 7	1338	924	1200	1074	69.1%	89.5%	720	588	732	744	81.7%	101.6%
Jan 2018	IFU HOPE 8	2082	1842	330	240	88.5%	72.7%	1032	786	372	444	76.2%	119.4%
Jan 2018	L2	1482	1152	1116	1122	77.7%	100.5%	1092	708	384	1104	64.8%	287.5%
Jan 2018	L3	1440	1062	1440	1224	73.8%	85.0%	1080	1080	600	1344	100.0%	224.0%
Jan 2018	L4	456	318	342	420	69.7%	122.8%	348	240	180	420	69.0%	233.3%
Jan 2018	L5	1416	816	1212	1308	57.6%	107.9%	816	720	780	1200	88.2%	153.8%
Jan 2018	L6	966	702	948	1002	72.7%	105.7%	624	468	636	672	75.0%	105.7%
Jan 2018	M2 ACUTE MEDICINE	18	24	24	24	133.3%	100.0%	-	-	-	-	-	-
Jan 2018	M2 SHORT STAY SURGERY	168	168	168	162	100.0%	96.4%	168	168	168	144	100.0%	85.7%
Jan 2018	M3	864	732	738	732	84.7%	99.2%	744	732	396	396	98.4%	100.0%
Jan 2018	MH DU	1416	1320	396	354	93.2%	89.4%	1152	996	408	420	86.5%	102.9%
Jan 2018	NH DU	1860	1686	372	426	90.6%	114.5%	1488	1452	420	516	97.6%	122.9%
Jan 2018	SH DU	-	-	-	-	-	-	36	36	12	12	100.0%	100.0%
Jan 2018	SRU	1014	744	1554	1554	73.4%	100.0%	768	744	1476	1428	96.9%	96.7%
Jan 2018	STU	1086	1062	372	378	97.8%	101.6%	744	744	372	384	100.0%	103.2%
Jan 2018	TAU B5	990	834	1284	1236	84.2%	96.3%	744	744	1140	1104	100.0%	96.8%
Jan 2018	THE MAPLES	1104	1014	1476	1290	91.8%	87.4%	1128	744	828	828	66.0%	100.0%
Jan 2018	TRAUMA & NEURO REHAB B4	1674	1074	2802	2394	64.2%	85.4%	1056	732	2568	2544	69.3%	99.1%