

	Shift	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night
Month	Ward	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW
Feb 2018	ANU	1752	1242	1698	1554	70.9%	91.5%	1188	828	1320	1440	69.7%	109.1%
Feb 2018	ASU	1344	906	1224	1098	67.4%	89.7%	1008	684	1152	1044	67.9%	90.6%
Feb 2018	B2	1446	1179	678	918	81.5%	135.4%	996	1152	336	648	115.7%	192.9%
Feb 2018	B3 ANNEXE	336	354	336	342	105.4%	101.8%	336	312	336	324	92.9%	96.4%
Feb 2018	B4	60	36	96	78	60.0%	81.3%	-	-	-	-	-	-
Feb 2018	B6	1656	1464	1740	1848	88.4%	106.2%	1248	948	1416	1848	76.0%	130.5%
Feb 2018	B7	1356	1296	2028	1848	95.6%	91.1%	1008	984	1908	1824	97.6%	95.6%
Feb 2018	B8	1668	1086	1986	1440	65.1%	72.5%	1008	840	1428	1392	83.3%	97.5%
Feb 2018	C2	1464	900	2172	1854	61.5%	85.4%	840	708	1920	1836	84.3%	95.6%
Feb 2018	CPIU	1230	1050	1230	936	85.4%	76.1%	384	372	372	396	96.9%	106.5%
Feb 2018	CRITICAL CARE	5628	5472	870	924	97.2%	106.2%	4656	4716	768	876	101.3%	114.1%
Feb 2018	EAU 2	5004	3798	1890	1998	75.9%	105.7%	3672	2832	1644	1776	77.1%	108.0%
Feb 2018	H2	60	60	36	36	100.0%	100.0%	180	156	60	324	86.7%	540.0%
Feb 2018	HAEMATOLOGY UNIT	918	792	432	444	86.3%	102.8%	672	660	336	324	98.2%	96.4%
Feb 2018	HASU B3	1680	1002	1278	1056	59.6%	82.6%	1332	888	828	828	66.7%	100.0%
Feb 2018	HB1	1644	1185	615	1044	72.1%	169.8%	996	696	156	804	69.9%	515.4%
Feb 2018	HCU	1698	1356	672	648	79.9%	96.4%	1356	1020	672	708	75.2%	105.4%
Feb 2018	HOPE 2	1326	1128	972	942	85.1%	96.9%	1008	480	504	984	47.6%	195.2%
Feb 2018	HOPE 3	1296	996	648	636	76.9%	98.1%	528	396	264	300	75.0%	113.6%
Feb 2018	HOPE 4	1008	1002	606	714	99.4%	117.8%	684	708	672	696	103.5%	103.6%
Feb 2018	HOPE 5	1596	1140	1260	1296	71.4%	102.9%	1032	708	1248	1464	68.6%	117.3%
Feb 2018	HOPE 6	978	966	606	570	98.8%	94.1%	996	936	420	396	94.0%	94.3%
Feb 2018	HOPE 7	1584	1038	1602	1404	65.5%	87.6%	1104	924	1368	1584	83.7%	115.8%
Feb 2018	IFU HOPE 8	1866	1554	294	306	83.3%	104.1%	720	570	240	252	79.2%	105.0%
Feb 2018	L2	1338	954	1002	1020	71.3%	101.8%	996	672	336	996	67.5%	296.4%
Feb 2018	L3	240	180	240	264	75.0%	110.0%	324	216	168	480	66.7%	285.7%
Feb 2018	L4	192	114	150	204	59.4%	136.0%	300	216	276	384	72.0%	139.1%
Feb 2018	L5	834	504	714	684	60.4%	95.8%	528	480	528	852	90.9%	161.4%
Feb 2018	L6	1332	942	1254	1326	70.7%	105.7%	1008	720	1020	1440	71.4%	141.2%
Feb 2018	M2 SHORT STAY SURGERY	12	12	12	12	100.0%	100.0%	12	12	12	12	100.0%	100.0%
Feb 2018	M3	768	678	660	666	88.3%	100.9%	672	672	360	336	100.0%	93.3%
Feb 2018	MH DU	1482	1164	420	312	78.5%	74.3%	1176	1104	516	552	93.9%	107.0%
Feb 2018	NH DU	1680	1578	402	372	93.9%	92.5%	1344	1344	408	456	100.0%	111.8%
Feb 2018	SRU	804	678	1314	1206	84.3%	91.8%	672	684	1212	1152	101.8%	95.0%
Feb 2018	STU	1008	1008	336	354	100.0%	105.4%	696	696	324	336	100.0%	103.7%
Feb 2018	TAU B5	1008	732	1308	1230	72.6%	94.0%	672	672	948	996	100.0%	105.1%
Feb 2018	THE MAPLES	1026	894	1344	1134	87.1%	84.4%	816	648	672	672	79.4%	100.0%
Feb 2018	TRAUMA & NEURO REHAB B4	966	594	1668	1566	61.5%	93.9%	1008	696	2388	2544	69.0%	106.5%