

	Shift	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night
Month	Ward	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW	Expected RN (Hrs)	Actual RN	Expected CSW	Actual CSW	Percent_RN	Percent_CSW
Apr 2018	ANU	1872	1248	1704	1668	66.7%	97.9%	1284	912	1248	1200	71.0%	96.2%
Apr 2018	ASU	1410	858	1206	1104	60.9%	91.5%	1080	720	1092	1092	66.7%	100.0%
Apr 2018	B2	1710	1296	630	1050	75.8%	166.7%	1008	708	360	852	70.2%	236.7%
Apr 2018	B3 ANNEXE	360	360	360	360	100.0%	100.0%	360	360	348	360	100.0%	103.4%
Apr 2018	B6	1753.5	1602	1440	2244	91.4%	155.8%	1080	1080	720	2160	100.0%	300.0%
Apr 2018	B7	1347	1254	630	2100	93.1%	333.3%	1080	996	720	1836	92.2%	255.0%
Apr 2018	B8	1287	1278	798	1548	99.3%	194.0%	1080	828	720	1716	76.7%	238.3%
Apr 2018	C2	1698	1122	3474	2916	66.1%	83.9%	1056	864	2880	2808	81.8%	97.5%
Apr 2018	CPIU	1212	1122	1188	930	92.6%	78.3%	384	324	204	252	84.4%	123.5%
Apr 2018	CRITICAL CARE	6984	7116	1092	1134	101.9%	103.8%	6888	7548	1044	1224	109.6%	117.2%
Apr 2018	EAU 2	5706	4416	2094	2826	77.4%	135.0%	4620	3804	1908	2592	82.3%	135.8%
Apr 2018	H2	-	-	-	-	-	-	204	396	60	264	194.1%	440.0%
Apr 2018	HAEMATOLOGY UNIT	738	732	600	420	99.2%	70.0%	636	420	360	348	66.0%	96.7%
Apr 2018	HASU B3	1782	954	1188	1020	53.5%	85.9%	1380	960	1020	1164	69.6%	114.1%
Apr 2018	HB1	1620	1233	474	1002	76.1%	211.4%	1080	720	60	834	66.7%	1,390.0%
Apr 2018	HCU	1842	1554	720	738	84.4%	102.5%	1452	1128	720	768	77.7%	106.7%
Apr 2018	HOPE 2	1653	1458	867	1302	88.2%	150.2%	1164	972	348	1284	83.5%	369.0%
Apr 2018	HOPE 3	2160	1740	1080	1326	80.6%	122.8%	1440	1092	720	1236	75.8%	171.7%
Apr 2018	HOPE 4	1182	1074	807	831	90.9%	103.0%	744	732	504	696	98.4%	138.1%
Apr 2018	HOPE 5	1728	1194	1158	1302	69.1%	112.4%	1056	720	1140	1452	68.2%	127.4%
Apr 2018	HOPE 6	1092	1038	618	606	95.1%	98.1%	1080	984	444	504	91.1%	113.5%
Apr 2018	HOPE 7	1650	1092	1476	1542	66.2%	104.5%	1188	996	1368	1608	83.8%	117.5%
Apr 2018	IFU HOPE 8	1566	2088	270	348	133.3%	128.9%	648	888	228	372	137.0%	163.2%
Apr 2018	L2	1191	1140	999	1362	95.7%	136.3%	756	720	720	1032	95.2%	143.3%
Apr 2018	L3	1440	1092	1410	1146	75.8%	81.3%	1092	732	468	1368	67.0%	292.3%
Apr 2018	L4	1323	1134	1080	1290	85.7%	119.4%	732	744	720	1140	101.6%	158.3%
Apr 2018	L5	1308	1080	990	1248	82.6%	126.1%	768	720	720	1428	93.8%	198.3%
Apr 2018	L6	1728	1452	1674	1824	84.0%	109.0%	1308	1056	1452	1860	80.7%	128.1%
Apr 2018	M2 ACUTE MEDICINE	1476	1440	1524	1500	97.6%	98.4%	1068	1128	1416	1440	105.6%	101.7%
Apr 2018	M2 SHORT STAY SURGERY	30	30	24	24	100.0%	100.0%	-	-	-	-	-	-
Apr 2018	M3	870	744	696	708	85.5%	101.7%	720	696	360	408	96.7%	113.3%
Apr 2018	MHDU	1566	1464	486	426	93.5%	87.7%	1392	1254	552	564	90.1%	102.2%
Apr 2018	NHDU	1770	1698	354	420	95.9%	118.6%	1428	1416	408	492	99.2%	120.6%
Apr 2018	SHDU	36	30	30	30	83.3%	100.0%	-	-	-	-	-	-
Apr 2018	SRU	1002	726	1446	1434	72.5%	99.2%	720	720	1020	1008	100.0%	98.8%
Apr 2018	STU	924	942	213	378	101.9%	177.5%	720	720	360	384	100.0%	106.7%
Apr 2018	TAU B5	1022.4	846	561.6	1482	82.7%	263.9%	720	732	720	1464	101.7%	203.3%
Apr 2018	THE MAPLES	1026	912	1674	1332	88.9%	79.6%	804	720	720	720	89.6%	100.0%
Apr 2018	TRAUMA & NEURO REHAB B4	1722	978	2952	2820	56.8%	95.5%	1128	720	2544	2688	63.8%	105.7%