

Monthly Safe Staffing Report - January 15

| ID | Division | Specialty | Ward | Day | Day | Day | Day | Day | Day | Night | Night | Night | Night | Night | Night | Falls (moderate and above) | Cliff | MRSA Acquisitions | Pressure Ulcers | Sickness and Absence | NAAS |
|----|----------|--------------------------------------|---------------------------------|-------------|-----------|--------------|------------|------------|-------------|-------------|-----------|--------------|------------|------------|-------------|----------------------------|-------|-------------------|-----------------|----------------------|--------|
| | | | | Expected RN | Actual RN | Expected CSW | Actual CSW | Percent RN | Percent CSW | Expected RN | Actual RN | Expected CSW | Actual CSW | Percent RN | Percent CSW | | | | | | |
| 6 | NR | Neurology | Acute Neurology Unit (ANU) | 1920 | 1620 | 2208 | 1932 | 84.4% | 87.5% | 1116 | 1068 | 1848 | 1776 | 95.7% | 96.1% | 0 | 0 | 1 | 0 | 0 | 5.37% |
| 7 | NR | Stroke Services | Acute Stroke Unit (ASU) | 1872 | 1776 | 1344 | 1248 | 94.9% | 92.9% | 1080 | 1080 | 816 | 900 | 100.0% | 110.3% | 0 | 0 | 0 | 0 | 0 | 8.01% |
| 8 | NR | Trauma Rehab | B3 Trauma Rehab | 1206 | 1038 | 1260 | 1248 | 86.1% | 99.0% | 744 | 696 | 756 | 708 | 93.5% | 93.7% | 0 | 0 | 0 | 0 | 0 | 11.49% |
| 35 | SURG | Orthopaedic - elective | B5 | - | - | - | - | - | - | - | - | - | - | - | - | 0 | 0 | 0 | 0 | 0 | - |
| 36 | SURG | Orthopaedic - trauma | B6 | 1908 | 1740 | 1932 | 1686 | 91.2% | 87.3% | 1584 | 1320 | 1620 | 1512 | 83.3% | 93.3% | 1 | 0 | 0 | 0 | 0 | 2.49% |
| 10 | NR | Neuro surgery | B7 | 1908 | 1758 | 1254 | 2004 | 92.1% | 159.8% | 1116 | 1116 | 924 | 2196 | 100.0% | 237.7% | 0 | 0 | 0 | 0 | 0 | 2.91% |
| 11 | NR | Neuro surgery | B8 | 1734 | 1536 | 1494 | 1416 | 88.6% | 94.8% | 1104 | 1104 | 1236 | 1236 | 100.0% | 100.0% | 0 | 0 | 0 | 0 | 0 | 13.28% |
| 12 | NR | Neuro investigations | C1 | 1020 | 942 | 348 | 294 | 92.4% | 84.5% | 372 | 348 | 180 | 168 | 93.5% | 93.3% | 0 | 0 | 0 | 0 | 0 | 7.75% |
| 13 | NR | Neuro Rehab | C2 | 1746 | 1644 | 2760 | 2610 | 94.2% | 94.6% | 1116 | 1068 | 2568 | 2532 | 95.7% | 98.6% | 0 | 0 | 1 | 0 | 0 | 3.53% |
| 3 | CSS | Critical Care | CCU | 6858 | 6564 | 738 | 726 | 95.7% | 98.4% | 6660 | 6336 | 744 | 852 | 95.1% | 114.5% | 0 | 0 | 0 | 1 | 0 | 6.25% |
| 20 | SHC | Emergency | EAU (Emergency Admissions Unit) | 5040 | 4866 | 2130 | 2184 | 96.5% | 102.5% | 4656 | 4572 | 1884 | 1980 | 98.2% | 105.1% | 0 | 0 | 0 | 0 | 0 | 6.19% |
| 2 | CSS | Haematology | Haematology Unit | 1152 | 1062 | 444 | 516 | 92.2% | 116.2% | 744 | 756 | 396 | 432 | 101.6% | 109.1% | 0 | 0 | 0 | 0 | 0 | 3.89% |
| 33 | SURG | General Surgery | HB1 | 1704 | 1650 | 1086 | 1020 | 96.8% | 93.9% | 1116 | 1116 | 372 | 384 | 100.0% | 103.2% | 0 | 0 | 0 | 0 | 0 | 7.10% |
| 34 | SURG | General surgery | HB2 | 1602 | 1566 | 1116 | 1128 | 97.8% | 101.1% | 1116 | 1056 | 384 | 516 | 94.6% | 134.4% | 0 | 0 | 0 | 0 | 0 | 4.67% |
| 23 | SHC | Cardiology | HCU | 1986 | 1926 | 756 | 660 | 97.0% | 87.3% | 1488 | 1464 | 768 | 720 | 98.4% | 93.8% | 0 | 0 | 0 | 0 | 0 | 9.50% |
| 21 | SHC | Medical / Renal High Dependency Unit | HH1 - MHDU | 1668 | 1512 | 402 | 402 | 90.6% | 100.0% | 1488 | 1356 | 420 | 468 | 91.1% | 111.4% | 0 | 0 | 0 | 0 | 0 | 0.66% |
| 22 | SHC | Respiratory | HH2 | 1992 | 1962 | 1110 | 1104 | 98.5% | 99.5% | 1164 | 1164 | 456 | 552 | 100.0% | 121.1% | 0 | 0 | 0 | 0 | 0 | 1.84% |
| 14 | NR | Renal | HH3 | 2232 | 2124 | 1068 | 1026 | 95.2% | 96.1% | 1500 | 1440 | 828 | 780 | 96.0% | 94.2% | 0 | 1 | 0 | 0 | 0 | 1.47% |
| 37 | SURG | Urology | HH4 | 1524 | 1272 | 1308 | 1242 | 83.5% | 95.0% | 1116 | 1104 | 756 | 792 | 98.9% | 104.8% | 1 | 0 | 0 | 0 | 0 | 12.44% |
| 38 | SURG | Short stay surgical ward | HH5 | 1440 | 1206 | 882 | 678 | 83.8% | 76.9% | 1104 | 1020 | 396 | 360 | 92.4% | 90.9% | 0 | 0 | 0 | 0 | 0 | 6.36% |
| 15 | NR | Neuro and ENT | HH7 | 1902 | 1890 | 876 | 834 | 99.4% | 95.2% | 1404 | 1392 | 600 | 864 | 99.1% | 144.0% | 0 | 0 | 0 | 0 | 0 | 8.55% |
| 39 | SURG | Intestinal Failure Unit | HH8 | 2460 | 2268 | 426 | 408 | 92.2% | 95.8% | 1200 | 972 | 384 | 300 | 81.0% | 78.1% | 0 | 0 | 0 | 0 | 0 | 6.07% |
| 25 | SHC | Gastro | L2 | 1512 | 1470 | 1128 | 1038 | 97.2% | 92.0% | 1116 | 1068 | 372 | 468 | 95.7% | 125.8% | 0 | 0 | 0 | 0 | 0 | 6.45% |
| 26 | SHC | Cardiology | L3 | 1590 | 1356 | 1188 | 1134 | 85.3% | 95.5% | 1152 | 1008 | 600 | 1140 | 87.5% | 190.0% | 0 | 0 | 0 | 0 | 0 | 9.30% |
| 27 | SHC | Care of the Elderly | L4 | 1596 | 1446 | 1176 | 1104 | 90.6% | 93.9% | 1116 | 1044 | 468 | 600 | 93.5% | 128.2% | 0 | 0 | 1 | 0 | 0 | 10.92% |
| 28 | SHC | Care of the Elderly | L5 | 1638 | 1458 | 1344 | 1554 | 89.0% | 115.6% | 1104 | 1044 | 756 | 1128 | 94.6% | 149.2% | 0 | 0 | 0 | 0 | 0 | 5.49% |
| 29 | SHC | Diabetes / Endocrinology | L6 | 1566 | 1518 | 1122 | 1092 | 96.9% | 97.3% | 1128 | 1104 | 396 | 444 | 97.9% | 112.1% | 0 | 0 | 1 | 0 | 0 | 7.97% |
| 31 | SHC | Care of the Elderly | L8 | 1842 | 1752 | 1308 | 1470 | 95.1% | 112.4% | 1332 | 1440 | 588 | 720 | 108.1% | 122.4% | 0 | 0 | 0 | 0 | 0 | 1.59% |
| 17 | NR | Short stay neuro | M2 - SPU | 2220 | 1860 | 1386 | 1332 | 83.8% | 96.1% | 1488 | 1200 | 792 | 972 | 80.6% | 122.7% | 0 | 0 | 0 | 0 | 0 | 11.08% |
| 4 | CSS | Dermatology and Rheumatology | M3 - Dermatology | 876 | 876 | 606 | 642 | 100.0% | 105.9% | 744 | 756 | 12 | 108 | 101.6% | 900.0% | 0 | 0 | 0 | 0 | 0 | 11.47% |
| 19 | NR | Long stay neuro patients | Maples | 1140 | 1110 | 1470 | 1440 | 97.4% | 98.0% | 744 | 744 | 756 | 756 | 100.0% | 100.0% | 0 | 0 | 0 | 0 | 0 | 8.01% |
| 32 | SHC | Medicine | MIU | 1170 | 1122 | 540 | 528 | 95.9% | 97.8% | 432 | 396 | 420 | 384 | 91.7% | 91.4% | 0 | 0 | 0 | 0 | 0 | 4.96% |
| 5 | CSS | Critical Care | NHDU | 1908 | 1854 | 462 | 408 | 97.2% | 88.3% | 1512 | 1428 | 432 | 456 | 94.4% | 105.6% | 0 | 0 | 0 | 0 | 0 | 7.88% |
| 1 | CSS | Critical Care | SHDU | 2754 | 2682 | 762 | 798 | 97.4% | 104.7% | 2280 | 2328 | 768 | 744 | 102.1% | 96.9% | 0 | 0 | 0 | 0 | 0 | 5.54% |
| 18 | NR | Stroke services | SRU - STROKE REHAB | 1050 | 972 | 1110 | 1164 | 92.6% | 104.9% | 744 | 744 | 756 | 1104 | 100.0% | 146.0% | 0 | 0 | 0 | 0 | 0 | 7.19% |
| 9 | NR | Trauma Rehab | TAU | 2238 | 1752 | 2298 | 2304 | 78.3% | 100.3% | 1872 | 1572 | 1536 | 2076 | 84.0% | 135.2% | 0 | 0 | 0 | 0 | 0 | 5.61% |
| | | | Trust | 67974 | 63150 | 40842 | 40374 | 93% | 99% | 49752 | 47424 | 26988 | 31128 | 95% | 115% | 2 | 1 | 4 | 0 | 0 | 6.52% |