

Monthly Safe Staffing Report - February 15

ID	Division	Specialty	Ward	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Falls (moderate and above)	Cliff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
				Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
6	NR	Neurology	Acute Neurology Unit (ANU)	1734	1506	1824	1782	86.9%	97.7%	1008	1008	1272	1260	100.0%	99.1%	0	0	0	0	2.93%	
7	NR	Stroke Services	Acute Stroke Unit (ASU)	1590	1464	1434	1440	92.1%	100.4%	1260	1188	1020	1116	94.3%	109.4%	0	0	1	1	6.26%	
8	NR	Trauma Rehab	B3 Trauma Rehab	1248	864	1386	1146	69.2%	82.7%	720	672	732	684	93.3%	93.4%	0	0	0	0	13.87%	
36	SURG	Orthopaedic - trauma	B6	1800	1722	1722	1692	95.7%	98.3%	1320	1344	1368	1416	101.8%	103.5%	0	0	0	0	4.77%	
10	NR	Neuro surgery	B7	1794	1506	1614	1632	83.9%	101.1%	1008	960	1272	1260	95.2%	99.1%	0	0	1	0	2.19%	
11	NR	Neuro surgery	B8	1776	1440	1278	1248	81.1%	97.7%	1008	1008	984	996	100.0%	101.2%	0	0	0	0	8.56%	
12	NR	Neuro investigations	C1	894	876	312	300	98.0%	96.2%	372	360	192	204	96.8%	106.3%	0	0	0	0	2.45%	
13	NR	Neuro Rehab	C2	1680	1440	2070	2076	85.7%	100.3%	1008	1008	2004	2016	100.0%	100.6%	0	0	0	0	4.01%	
3	CSS	Critical Care	CCU	6168	5772	738	642	93.6%	87.0%	5976	5352	708	612	89.6%	86.4%	0	1	1	0	4.91%	
20	SHC	Emergency	EAU (Emergency Admissions Unit)	4704	4422	1902	2286	94.0%	120.2%	4080	3876	1692	1800	95.0%	106.4%	0	0	0	0	6.00%	
2	CSS	Haematology	Haematology Unit	1104	1200	420	444	108.7%	105.7%	696	792	348	432	113.8%	124.1%	0	0	0	0	3.01%	
33	SURG	General Surgery	HB1	1410	1326	990	1044	94.0%	105.5%	1008	984	360	516	97.6%	143.3%	0	0	0	0	7.97%	
34	SURG	General surgery	HB2	1440	1380	1020	1026	95.8%	100.6%	1008	972	336	408	96.4%	121.4%	0	0	0	0	5.59%	
23	SHC	Cardiology	HCU	1860	1746	684	666	93.9%	97.4%	1356	1308	672	684	96.5%	101.8%	0	0	0	0	5.96%	
21	SHC	Medical / Renal High Dependency Unit	HH1 - MHDU	1536	1446	342	342	94.1%	100.0%	1332	1260	360	360	94.6%	100.0%	0	0	1	0	1.15%	
22	SHC	Respiratory	HH2	1788	1650	1062	1086	92.3%	102.3%	1008	1008	624	660	100.0%	105.8%	0	1	0	0	0.00%	
14	NR	Renal	HH3	2034	1992	1056	1074	97.9%	101.7%	1440	1284	744	768	89.2%	103.2%	0	1	0	0	3.53%	
37	SURG	Urology	HH4	1458	1308	1020	1014	89.7%	99.4%	984	996	360	540	101.2%	150.0%	0	0	0	1	8.72%	
38	SURG	Short stay surgical ward	HH5	1314	1254	702	696	95.4%	99.1%	1008	1008	384	408	100.0%	106.3%	0	0	0	0	2.28%	
15	NR	Neuro and ENT	HH7	1728	1656	714	666	95.8%	93.3%	1224	1200	516	516	98.0%	100.0%	0	0	0	0	11.05%	
39	SURG	Intestinal Failure Unit	HH8	2400	2388	384	474	99.5%	123.4%	1020	1020	336	336	100.0%	100.0%	0	0	0	0	2.27%	
25	SHC	Gastro	L2	1422	1374	984	978	96.6%	99.4%	1008	984	336	420	97.6%	125.0%	0	1	0	0	2.45%	
26	SHC	Cardiology	L3	1380	1260	1020	1116	91.3%	109.4%	996	888	492	1056	89.2%	214.6%	0	0	0	0	12.58%	
27	SHC	Care of the Elderly	L4	1464	1224	1026	1068	83.6%	104.1%	1008	972	528	684	96.4%	129.5%	0	0	1	0	11.76%	
28	SHC	Care of the Elderly	L5	1488	1410	1320	1488	94.8%	112.7%	1032	984	540	984	95.3%	182.2%	0	0	0	0	1.99%	
29	SHC	Diabetes / Endocrinology	L6	1356	1440	1008	1044	106.2%	103.6%	1008	984	336	444	97.6%	132.1%	0	0	0	1	8.19%	
31	SHC	Care of the Elderly	L8	1770	1548	1326	1350	87.5%	101.8%	1344	1308	684	804	97.3%	117.5%	0	0	0	0	1.71%	
17	NR	Short stay neuro	M2 - SPU	1986	1620	1296	1284	81.6%	99.1%	1356	1140	696	912	84.1%	131.0%	0	0	0	0	7.48%	
4	CSS	Dermatology and Rheumatology	M3 - Dermatology	738	690	510	474	93.5%	92.9%	672	672	0	0	100.0%	-	0	0	0	0	5.54%	
19	NR	Long stay neuro patients	Maples	1020	852	1314	1386	83.5%	105.5%	648	660	648	648	101.9%	100.0%	0	0	0	0	10.46%	
32	SHC	Medicine	MIU	1116	1038	480	480	93.0%	100.0%	312	300	348	336	96.2%	96.6%	0	0	0	0	5.30%	
5	CSS	Critical Care	NHDU	1794	1692	336	294	94.3%	87.5%	1356	1356	336	324	100.0%	96.4%	0	0	0	0	6.08%	
1	CSS	Critical Care	SHDU	2448	2514	654	630	102.7%	96.3%	2004	1968	672	672	98.2%	100.0%	0	0	0	0	2.13%	
18	NR	Stroke services	SRU - STROKE REHAB	1092	930	996	1176	85.2%	118.1%	672	672	684	996	100.0%	145.6%	0	0	0	0	10.45%	
9	NR	Trauma Rehab	TAU	2076	1464	1722	2244	70.5%	130.3%	1680	1392	1092	2004	82.9%	183.5%	0	0	0	0	5.41%	
			Trust	62610	57414	36666	37788	92%	103%	44940	42888	23676	27276	95%	115%	0	4	5	3	5.61%	