

# Monthly Safe Staffing Report - February 15

ID	Division	Specialty	Ward	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Falls (moderate and above)	Cdiff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
				Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
6	NR	Neurology	Acute Neurology Unit (ANU)	1734	1548	1524	1494	89.3%	98.0%	1116	1080	1092	1092	96.8%	100.0%	0	0	0	0	6.51%	
7	NR	Stroke Services	Acute Stroke Unit (ASU)	1494	1458	1224	1770	97.6%	144.6%	1212	1176	816	1128	97.0%	138.2%	0	0	0	0	8.53%	
8	NR	Trauma Rehab	B3 HASU	918	720	1134	1140	78.4%	100.5%	648	648	720	720	100.0%	100.0%	0	0	0	0	11.66%	Newly formed ward
36	SURG	Orthopaedic - trauma	B6	1872	1830	1842	1788	97.8%	97.1%	1488	1488	1488	1536	100.0%	103.2%	0	0	0	0	4.27%	
10	NR	Neuro surgery	B7	1860	1554	1560	1566	83.5%	100.4%	1116	1104	1296	1320	98.9%	101.9%	0	0	0	0	3.81%	
11	NR	Neuro surgery	B8	1860	1506	1302	1332	81.0%	102.3%	1116	1104	1020	1008	98.9%	98.8%	0	0	0	0	3.18%	
12	NR	Neuro investigations	C1	930	930	234	240	100.0%	102.6%	300	288	240	336	96.0%	140.0%	0	0	0	0	0.71%	
13	NR	Neuro Rehab	C2	1800	1524	2328	2406	84.7%	103.4%	1116	1152	1968	2196	103.2%	111.6%	0	1	0	0	7.19%	
3	CSS	Critical Care	CCU	6600	6246	750	708	94.6%	94.4%	6552	6252	744	708	95.4%	95.2%	0	0	0	1	6.79%	
20	SHC	Emergency	EAU (Emergency Admissions Unit)	5184	5748	1860	2850	110.9%	153.2%	4500	4248	1860	2244	94.4%	120.6%	0	0	0	0	5.33%	
2	CSS	Haematology	Haematology Unit	1116	1044	408	420	93.5%	102.9%	744	744	372	372	100.0%	100.0%	0	0	0	0	8.70%	
33	SURG	General Surgery	HB1	1470	1434	1104	1260	97.6%	114.1%	1128	1104	396	516	97.9%	130.3%	0	0	0	0	5.56%	
34	SURG	General surgery	HB2	1476	1440	1176	1230	97.6%	104.6%	1116	1116	576	684	100.0%	118.8%	0	0	0	0	4.74%	
23	SHC	Cardiology	HCU	1920	1812	744	768	94.4%	103.2%	1488	1416	744	756	95.2%	101.6%	0	0	0	0	1.81%	
21	SHC	Medical / Renal High Dependency Unit	HH1 - MHDU	1494	1494	396	402	100.0%	101.5%	1524	1476	468	480	96.9%	102.6%	0	0	0	0	1.17%	
22	SHC	Respiratory	HH2	1860	1770	1128	1116	95.2%	98.9%	1116	1044	600	696	93.5%	116.0%	0	0	2	0	1.13%	
14	NR	Renal	HH3	2214	2100	1104	1086	94.9%	98.4%	1476	1356	768	744	91.9%	96.9%	0	0	0	0	4.55%	
37	SURG	Urology	HH4	1476	1446	1140	1164	98.0%	102.1%	1104	1104	444	540	100.0%	121.6%	0	0	0	0	9.00%	
38	SURG	Short stay surgical ward	HH5	1356	1284	756	726	94.7%	96.0%	1116	1044	372	444	93.5%	119.4%	0	0	0	0	6.55%	
15	NR	Neuro and ENT	HH7	1812	1686	852	840	93.0%	98.6%	1392	1356	468	492	97.4%	105.1%	0	0	0	0	7.78%	
39	SURG	Intestinal Failure Unit	HH8	2346	2298	396	498	98.0%	125.8%	1104	1128	372	372	102.2%	100.0%	0	0	0	0	3.91%	
25	SHC	Gastro	L2	1500	1398	1116	1134	93.2%	101.6%	1116	1032	396	576	92.5%	145.5%	0	0	0	0	5.50%	
26	SHC	Cardiology	L3	1500	1614	1098	1128	107.6%	102.7%	1128	1056	456	840	93.6%	184.2%	0	0	0	0	14.85%	
27	SHC	Care of the Elderly	L4	1452	1332	1122	1122	91.7%	100.0%	1104	924	768	852	83.7%	110.9%	0	0	0	0	11.44%	
28	SHC	Care of the Elderly	L5	1548	1596	1380	1776	103.1%	128.7%	1104	1140	756	1092	103.3%	144.4%	0	0	0	1	6.57%	
29	SHC	Diabetes / Endocrinology	L6	1488	1494	1284	1092	100.4%	85.0%	1140	1104	396	528	96.8%	133.3%	0	0	0	0	4.64%	
31	SHC	Care of the Elderly	L8	1818	1716	1494	1578	94.4%	105.6%	1500	1392	756	804	92.8%	106.3%	0	0	0	0	4.81%	
17	NR	Short stay neuro	M2 - SPU	2124	1848	1692	1668	87.0%	98.6%	1488	1248	1008	1500	83.9%	148.8%	0	0	0	0	7.82%	
4	CSS	Dermatology and Rheumatology	M3 - Dermatology	756	744	564	552	98.4%	97.9%	744	744	0	0	100.0%	-	0	0	1	1	1.35%	
19	NR	Long stay neuro patients	Maples	1116	1092	1464	1422	97.8%	97.1%	744	744	732	732	100.0%	100.0%	0	0	0	0	11.55%	
32	SHC	Medicine	MIU	1182	1062	432	432	89.8%	100.0%	216	216	252	252	100.0%	100.0%	0	0	0	0	10.92%	
5	CSS	Critical Care	NHCU	1866	1812	372	312	97.1%	83.9%	1488	1464	672	624	98.4%	92.9%	0	1	0	0	6.17%	
1	CSS	Critical Care	SHDU	2514	2496	792	720	99.3%	90.9%	2136	2160	744	708	101.1%	95.2%	0	0	0	0	4.57%	
18	NR	Stroke services	SRU - STROKE REHAB	1092	888	1086	1278	81.3%	117.7%	744	708	744	816	95.2%	109.7%	0	0	0	0	7.38%	
9	NR	Trauma Rehab	B4	1896	1446	2064	2046	76.3%	99.1%	1584	1296	1452	1668	81.8%	114.9%	0	0	0	0	3.78%	
			<b>Trust</b>	<b>64644</b>	<b>61410</b>	<b>38922</b>	<b>41064</b>	<b>95%</b>	<b>106%</b>	<b>48708</b>	<b>46656</b>	<b>25956</b>	<b>29376</b>	<b>96%</b>	<b>113%</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>		