

Monthly Safe Staffing Report - May 15

Division	Specialty	Ward	Day						Night						Falls (moderate and above)	Cdifff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
			Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
Surgery	Neurology	ANU	1698	1422	1566	1548	83.7%	98.9%	1464	1380	1383.48	1200	94.3%	86.7%	0	0	0	0	5.48%	
Surgery	Acute Stroke Unit	ASU	1320	1002	1320	1560	75.9%	118.2%	1128	960	1068	1152	85.1%	107.9%	0	0	0	0	5.64%	
Surgery	Stroke	B3 - STROKE	1698	1290	1218	1230	76.0%	101.0%	1356	1128	780	756	83.2%	96.9%	0	0	0	0	5.64%	
Surgery	Trauma Rehab	B4 - REHAB	1710	1548	3030	2988	90.5%	98.6%	1116	1116	2208	2208	100.0%	100.0%	0	0	0	0	13.19%	
Surgery	Acute Trauma	B5 - TRAUMA	1464	1254	1566	2136	85.7%	136.4%	1116	1104	1296	1572	98.9%	121.3%	0	0	0	0	6.68%	
Surgery	Trauma Orthopaedics	B6	1848	1830	1902	1998	99.0%	105.0%	1440	1536	1536	1956	106.7%	127.3%	0	0	0	2	6.09%	
Surgery	Neurosurgery	B7	1842	1614	2214	2106	87.6%	95.1%	1116	1104	1992	1992	98.9%	100.0%	0	0	0	0	9.48%	
Surgery	Neurosurgery	B8	1842	1536	1470	1344	83.4%	91.4%	1116	1104	1140	1080	98.9%	94.7%	0	0	0	0	10.36%	
Surgery	Neurology	C1	864	858	228	228	99.3%	100.0%	288	252	180	180	87.5%	100.0%	0	0	0	0	4.03%	
Surgery	Neuro Rehab	C2	1728	1548	1752	2832	89.6%	161.6%	1116	1068	1716	2616	95.7%	152.4%	0	0	0	0	7.03%	
CSST	Critical Care Unit	CCU	6672	6330	744	726	94.9%	97.6%	6444	6156	732	684	95.5%	93.4%	0	2	0	1	4.91%	
SHC	Emergency Assessment Unit	EAU	4842	4698	1926	1986	97.0%	103.1%	4464	4272	1872	1920	95.7%	102.6%	0	0	0	0	5.18%	
CSST	Haematology	HAEM	1116	1014	378	456	90.9%	120.6%	744	756	372	372	101.6%	100.0%	0	0	0	0	4.42%	
Surgery	General Surgery	HB1	1488	1428	1110	1176	96.0%	105.9%	1128	1092	396	432	96.8%	109.1%	0	1	0	0	1.47%	
Surgery	General Surgery	HB2	1488	1488	1116	1116	100.0%	100.0%	1116	1116	396	396	100.0%	100.0%	0	0	0	0	3.54%	
SHC	Heart Care Unit	HCU	1908	1836	762	738	96.2%	96.9%	1500	1500	744	744	100.0%	100.0%	0	0	0	0	0.17%	
SHC	Medical HDU	HH1M	1422	1434	420	492	100.8%	117.1%	1440	1392	456	600	96.7%	131.6%	0	0	0	1	3.81%	
SHC	Respiratory	HH2	1860	1674	1722	1542	90.0%	89.5%	1116	1044	888	972	93.5%	109.5%	0	0	0	0	7.02%	
CSST	Renal	HH3	2220	2136	1116	1122	96.2%	100.5%	1464	1392	720	684	95.1%	95.0%	0	0	0	0	1.28%	
Surgery	Urology	HH4	1464	1398	1122	1140	95.5%	101.6%	1116	1056	408	480	94.6%	117.6%	0	0	1	0	9.24%	
Surgery	Surgery	HH5	1326	1320	690	690	99.5%	100.0%	1116	1032	384	408	92.5%	106.3%	0	0	0	0	1.80%	
Surgery	Neuro surgery & ENT	HH7	1782	1680	798	750	94.3%	94.0%	1368	1356	600	600	99.1%	100.0%	0	0	0	0	6.41%	
Surgery	Intestinal Failure Unit	HH8	2274	2178	456	426	95.8%	93.4%	1116	1116	372	348	100.0%	93.5%	0	0	0	0	6.05%	
SHC	Gastroenterology	L2	1512	1440	1116	1116	95.2%	100.0%	1116	1032	372	444	92.5%	119.4%	0	0	0	0	3.78%	
SHC	Medical patients	L3	1488	1428	1134	1254	96.0%	110.6%	1116	1020	444	648	91.4%	145.9%	0	0	0	0	1.35%	
SHC	Care of the elderly	L4	1488	1482	1122	1146	99.6%	102.1%	1104	1008	480	804	91.3%	167.5%	0	0	0	0	4.17%	
SHC	Care of the elderly	L5	1548	1470	1548	1716	95.0%	110.9%	1080	1032	900	1188	95.6%	132.0%	0	0	0	0	6.67%	
SHC	Medical / diabetes	L6	1494	1548	1116	1110	103.6%	99.5%	1128	1092	420	516	96.8%	122.9%	0	0	0	0	2.66%	
SHC	Care of the elderly	L8	1728	1584	1338	1332	91.7%	99.6%	1356	1188	612	732	87.6%	119.6%	0	0	0	0	8.27%	
Surgery	Spinal Unit	M2SU	2076	1764	1518	1392	85.0%	91.7%	1488	1188	972	1080	79.8%	111.1%	0	0	0	0	10.91%	
CSST	Dermatology	M3	744	750	564	552	100.8%	97.9%	744	744	0	12	100.0%	-	0	0	0	0	10.74%	
Surgery	Neurology	MAPL	1068	864	1566	1620	80.9%	103.4%	744	744	972	732	100.0%	75.3%	0	0	0	0	9.66%	
SHC	Medical Investigations Unit	MIU	954	900	426	420	94.3%	98.6%	168	156	168	156	92.9%	92.9%	0	0	0	0	7.53%	
CSST	Neuro HDU	NH DU	1866	1872	438	408	100.3%	93.2%	1488	1488	516	480	100.0%	93.0%	0	0	0	0	3.05%	
CSST	Surgical HDU	SHDU	2490	2460	732	702	98.8%	95.9%	2112	2088	744	732	98.9%	98.4%	0	0	0	0	1.09%	
Surgery	Stroke Rehab Unit	SRU	1110	882	1062	1404	79.5%	132.2%	744	744	960	1308	100.0%	136.3%	0	0	0	0	16.18%	
		Trust	65442	60960	42306	44502	93%	105%	49776	47556	29199.48	32184	96%	110%	0	3	1	4	5.85%	