

Monthly Safe Staffing Report - June 15

Division	Specialty	Ward	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Falls (moderate and above)	Cdifff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
			Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
Surgery	Neurology	ANU	1674	1344	1524	1440	80.3%	94.5%	1080	996	1200	1164	92.2%	97.0%	0	0	1	1	8.9%	
Surgery	Acute Stroke Unit	ASU	1320	942	1158	1290	71.4%	111.4%	1056	912	852	924	86.4%	108.5%	0	0	0	0	5.3%	
Surgery	Stroke	B3 - STROKE	1758	1194	1128	1170	67.9%	103.7%	1416	1104	744	816	78.0%	109.7%	0	0	0	0	0.2%	
Surgery	Trauma Rehab	B4 - REHAB	1698	1614	2712	2664	95.1%	98.2%	1080	1080	2052	2052	100.0%	100.0%	0	0	0	0	10.5%	
Surgery	Acute Trauma	B5 - TRAUMA	1362	1158	1344	1278	85.0%	95.1%	1080	996	876	1128	92.2%	128.8%	0	0	0	0	7.3%	
Surgery	Trauma Orthopaedics	B6	1788	1824	1806	1794	102.0%	99.3%	1392	1416	1440	1500	101.7%	104.2%	0	0	0	0	3.3%	
Surgery	Neurosurgery	B7	1776	1572	2088	1956	88.5%	93.7%	1080	1080	1920	1920	100.0%	100.0%	0	0	0	0	8.0%	
Surgery	Neurosurgery	B8	1740	1494	1260	1218	85.9%	96.7%	1080	1080	1116	1092	100.0%	97.8%	0	0	0	0	1.4%	
Surgery	Neurology	C1	1038	1026	174	174	98.8%	100.0%	372	360	216	240	96.8%	111.1%	0	0	0	0	8.6%	
Surgery	Neuro Rehab	C2	1932	1518	1572	2394	78.6%	152.3%	1080	1056	1464	1956	97.8%	133.6%	0	0	0	0	7.4%	
CSST	Critical Care Unit	CCU	6438	6222	690	594	96.6%	86.1%	6264	6060	708	552	96.7%	78.0%	0	0	0	1	5.8%	
SHC	Emergency Assessment Unit	EAU	4914	4812	1890	2004	97.9%	106.0%	4344	4188	1800	1920	96.4%	106.7%	1	0	1	0	6.8%	
CSST	Haematology	HAEM	1080	1002	396	432	92.8%	109.1%	720	720	360	360	100.0%	100.0%	0	0	0	0	1.4%	
Surgery	General Surgery	HB1	1404	1380	1050	1044	98.3%	99.4%	1068	1044	360	432	97.8%	120.0%	0	0	0	0	0.8%	
Surgery	General Surgery	HB2	1440	1440	1122	1110	100.0%	98.9%	1080	1080	384	384	100.0%	100.0%	0	0	0	0	2.4%	
SHC	Heart Care Unit	HCU	1842	1776	738	756	96.4%	102.4%	1392	1368	696	684	98.3%	98.3%	0	0	0	1	0.8%	
SHC	Medical HDU	HH1M	1524	1476	378	342	96.9%	90.5%	1404	1428	360	396	101.7%	110.0%	0	0	0	0	2.2%	
SHC	Respiratory	HH2	1764	1638	1236	1260	92.9%	101.9%	1080	1068	504	768	98.9%	152.4%	1	0	0	1	7.0%	
CSST	Renal	HH3	2142	1860	1080	1056	86.8%	97.8%	1428	1344	756	732	94.1%	96.8%	0	0	0	0	5.1%	
Surgery	Urology	HH4	1428	1260	1104	1026	88.2%	92.9%	1056	1368	372	396	129.5%	106.5%	0	0	1	0	8.4%	
Surgery	Surgery	HH5	1368	1374	714	708	100.4%	99.2%	1092	1080	372	396	98.9%	106.5%	0	0	0	1	3.6%	
Surgery	Neuro surgery & ENT	HH7	1752	1584	1188	1092	90.4%	91.9%	1344	1308	1056	1080	97.3%	102.3%	0	0	0	0	5.5%	
Surgery	Intestinal Failure Unit	HH8	2232	2106	390	378	94.4%	96.9%	1068	1056	360	384	98.9%	106.7%	0	0	0	0	8.2%	
SHC	Gastroenterology	L2	1452	1404	1062	1080	96.7%	101.7%	1080	1020	360	552	94.4%	153.3%	0	0	0	0	4.5%	
SHC	Medical patients	L3	1158	984	876	840	85.0%	95.9%	840	648	300	372	77.1%	124.0%	0	0	0	0	1.3%	
SHC	Care of the elderly	L4	1434	1398	1074	1104	97.5%	102.8%	1080	1056	480	660	97.8%	137.5%	0	0	0	0	6.5%	
SHC	Care of the elderly	L5	1470	1368	1374	1548	93.1%	112.7%	1056	972	828	924	92.0%	111.6%	0	0	0	0	4.5%	
SHC	Medical / diabetes	L6	1410	1374	1020	1008	97.4%	98.8%	1092	1104	480	420	101.1%	87.5%	0	0	0	0	2.2%	
SHC	Care of the elderly	L8	1452	1272	1056	1098	87.6%	104.0%	1092	1056	384	552	96.7%	143.8%	0	0	0	0	3.7%	
Surgery	Spinal Unit	M2SU	2058	1776	1404	1284	86.3%	91.5%	1440	1164	960	1068	80.8%	111.3%	0	0	0	0	7.3%	
CSST	Dermatology	M3	720	720	540	558	100.0%	103.3%	708	684	48	168	96.6%	350.0%	0	0	0	0	14.3%	
Surgery	Neurology	MAPL	1068	912	1536	1536	85.4%	100.0%	720	720	720	720	100.0%	100.0%	0	0	0	0	9.2%	
SHC	Medical Investigations Unit	MIU	1152	1146	468	468	99.5%	100.0%	384	384	276	276	100.0%	100.0%	0	0	0	0	0.3%	
CSST	Neuro HDU	NH DU	1824	1842	396	366	101.0%	92.4%	1440	1416	432	432	98.3%	100.0%	0	0	0	0	1.2%	
CSST	Surgical HDU	SHDU	2442	2448	744	708	100.2%	95.2%	2100	2076	720	708	98.9%	98.3%	0	0	0	0	3.4%	
Surgery	Stroke Rehab Unit	SRU	1014	840	1176	1500	82.8%	127.6%	720	684	996	1308	95.0%	131.3%	0	0	0	0	9.2%	
		Trust	64068	59100	39468	40278	92%	102%	47808	46176	26952	29436	97%	109%	2	0	3	5	5.4%	