

Monthly Safe Staffing Report - July 15

Division	Specialty	Ward	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Falls (moderate and above)	Cdiff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
			Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
Surgery	Neurology	ANU	1602	1200	1806	1650	74.9%	91.4%	1020	912	1524	1656	89.4%	108.7%	0	0	0	0	10.1%	
Surgery	Acute Stroke Unit	ASU	1356	936	1104	1176	69.0%	106.5%	1140	1032	852	996	90.5%	116.9%	0	0	0	0	4.5%	
Surgery	Stroke	B3 - STROKE	1830	1116	1212	1182	61.0%	97.5%	1440	1248	744	876	86.7%	117.7%	0	0	0	0	1.6%	
Surgery	Trauma Rehab	B4 - REHAB	1752	1554	2934	2814	88.7%	95.9%	1140	1128	2088	2160	98.9%	103.4%	0	0	0	0	11.6%	
Surgery	Acute Trauma	B5 - TRAUMA	1410	1188	1326	1242	84.3%	93.7%	1104	924	984	1176	83.7%	119.5%	0	0	0	0	6.6%	
Surgery	Trauma Orthopaedics	B6	1830	1788	1872	1896	97.7%	101.3%	1440	1464	1464	1668	101.7%	113.9%	0	0	0	0	5.7%	
Surgery	Neurosurgery	B7	1830	1644	1914	1854	89.8%	96.9%	1116	1080	1764	1764	96.8%	100.0%	0	0	0	0	3.6%	
Surgery	Neurosurgery	B8	1830	1506	1530	1542	82.3%	100.8%	1008	1116	1188	1296	110.7%	109.1%	0	0	0	0	7.7%	
Surgery	Neurology	C1	996	1032	228	246	103.6%	107.9%	300	288	264	276	96.0%	104.5%	0	0	0	0	6.8%	
Surgery	Neuro Rehab	C2	1782	1488	1920	2526	83.5%	131.6%	1308	1284	1716	2448	98.2%	142.7%	0	0	0	0	8.6%	
CSST	Critical Care Unit	CCU	6492	6246	708	588	96.2%	83.1%	6456	6168	708	696	95.5%	98.3%	0	0	0	0	6.4%	
SHC	Emergency Assessment Unit	EAU	5136	5094	1920	2094	99.2%	109.1%	4584	4440	1872	1860	96.9%	99.4%	0	0	1	0	5.9%	
CSST	Haematology	HAEM	1110	984	384	444	88.6%	115.6%	756	744	384	396	98.4%	103.1%	0	0	0	0	2.3%	
Surgery	General Surgery	HB1	1488	1422	1116	1152	95.6%	103.2%	1080	972	372	456	90.0%	122.6%	0	0	0	0	0.0%	
Surgery	General Surgery	HB2	1518	1512	1152	1140	99.6%	99.0%	1116	1116	420	420	100.0%	100.0%	0	0	0	0	3.1%	
SHC	Heart Care Unit	HCU	1848	1842	762	750	99.7%	98.4%	1488	1512	744	756	101.6%	101.6%	0	0	0	0	0.5%	
SHC	Medical HDU	HH1M	1548	1518	390	372	98.1%	95.4%	1488	1488	384	384	100.0%	100.0%	0	0	0	0	4.7%	
SHC	Respiratory	HH2	1848	1728	1128	1086	93.5%	96.3%	1116	1116	384	480	100.0%	125.0%	0	0	1	1	7.6%	
CSST	Renal	HH3	2232	2190	1110	1098	98.1%	98.9%	1584	1572	804	888	99.2%	110.4%	0	0	0	0	2.1%	
Surgery	Urology	HH4	1464	1392	1116	1050	95.1%	94.1%	1080	1008	408	492	93.3%	120.6%	0	0	0	0	9.1%	
Surgery	Surgery	HH5	1410	1350	732	738	95.7%	100.8%	1128	1068	384	492	94.7%	128.1%	0	0	0	0	1.8%	
Surgery	Neuro surgery & ENT	HH7	1800	1620	1452	1302	90.0%	89.7%	1404	1368	1152	1152	97.4%	100.0%	0	0	0	0	4.0%	
Surgery	Intestinal Failure Unit	HH8	2262	2046	456	522	90.5%	114.5%	1116	1116	372	372	100.0%	100.0%	0	0	0	0	6.3%	
SHC	Gastroenterology	L2	1482	1344	1098	1146	90.7%	104.4%	1116	1044	396	492	93.5%	124.2%	0	0	0	0	2.5%	
SHC	Care of the elderly	L4	1488	1446	1164	1290	97.2%	110.8%	1116	1032	540	780	92.5%	144.4%	0	0	0	0	7.8%	
SHC	Care of the elderly	L5	1578	1494	1260	1338	94.7%	106.2%	1056	1008	600	816	95.5%	136.0%	0	0	0	0	4.7%	
SHC	Medical / diabetes	L6	1482	1524	1086	1092	102.8%	100.6%	1116	1104	372	612	98.9%	164.5%	0	0	0	0	4.8%	
SHC	Care of the elderly	L8	1524	1380	1110	1092	90.6%	98.4%	1140	1104	432	432	96.8%	100.0%	1	0	0	0	5.8%	
Surgery	Spinal Unit	M2SU	2484	1770	1380	1302	71.3%	94.3%	1512	1200	900	1092	79.4%	121.3%	0	0	0	0	8.0%	
CSST	Dermatology	M3	732	732	540	606	100.0%	112.2%	744	744	0	0	100.0%	-	0	0	0	0	18.2%	
Surgery	Neurology	MAPL	1104	828	1638	1602	75.0%	97.8%	744	744	744	744	100.0%	100.0%	0	0	0	0	10.2%	
SHC	Medical Investigations Unit	MIU	1458	1386	966	924	95.1%	95.7%	720	732	360	360	101.7%	100.0%	0	0	0	0	5.5%	
CSST	Neuro HDU	NH DU	1854	1788	414	402	96.4%	97.1%	1500	1500	420	432	100.0%	102.9%	0	0	0	0	1.4%	
CSST	Surgical HDU	SH DU	2514	2508	744	726	99.8%	97.6%	2160	2160	744	744	100.0%	100.0%	0	0	0	0	3.4%	
Surgery	Stroke Rehab Unit	SRU	1068	858	1122	1746	80.3%	155.6%	756	744	1152	1488	98.4%	129.2%	0	0	0	0	8.8%	
		Trust	65142	59454	40794	41730	91%	102%	49092	47280	27636	31152	96%	113%	1	0	2	1	5.8%	