

Monthly Safe Staffing Report - July 15

| Division | Specialty | Ward | Day | Day | Day | Day | Day | Day | Night | Night | Night | Night | Night | Night | Falls (moderate and above) | Cdiff | MRSA Acquisitions | Pressure Ulcers | Sickness and Absence | NAAS |
|----------|-----------------------------|-------------|----------------|--------------|-----------------|---------------|---------------|----------------|----------------|--------------|-----------------|---------------|---------------|----------------|----------------------------------|-------|----------------------|--------------------|-------------------------|------|
| | | | Expected RN | Actual RN | Expected CSW | Actual CSW | Percent RN | Percent CSW | Expected RN | Actual RN | Expected CSW | Actual CSW | Percent RN | Percent CSW | | | | | | |
| Surgery | Neurology | ANU | 1602 | 1200 | 1806 | 1650 | 74.9% | 91.4% | 1020 | 912 | 1524 | 1656 | 89.4% | 108.7% | 0 | 0 | 0 | 0 | 10.1% | |
| Surgery | Acute Stroke Unit | ASU | 1356 | 936 | 1104 | 1176 | 69.0% | 106.5% | 1140 | 1032 | 852 | 996 | 90.5% | 116.9% | 0 | 0 | 0 | 0 | 4.5% | |
| Surgery | Stroke | B3 - STROKE | 1830 | 1116 | 1212 | 1182 | 61.0% | 97.5% | 1440 | 1248 | 744 | 876 | 86.7% | 117.7% | 0 | 0 | 0 | 0 | 1.6% | |
| Surgery | Trauma Rehab | B4 - REHAB | 1752 | 1554 | 2934 | 2814 | 88.7% | 95.9% | 1140 | 1128 | 2088 | 2160 | 98.9% | 103.4% | 0 | 0 | 0 | 0 | 11.6% | |
| Surgery | Acute Trauma | B5 - TRAUMA | 1410 | 1188 | 1326 | 1242 | 84.3% | 93.7% | 1104 | 924 | 984 | 1176 | 83.7% | 119.5% | 0 | 0 | 0 | 0 | 6.6% | |
| Surgery | Trauma Orthopaedics | B6 | 1830 | 1788 | 1872 | 1896 | 97.7% | 101.3% | 1440 | 1464 | 1464 | 1668 | 101.7% | 113.9% | 0 | 0 | 0 | 0 | 5.7% | |
| Surgery | Neurosurgery | B7 | 1830 | 1644 | 1914 | 1854 | 89.8% | 96.9% | 1116 | 1080 | 1764 | 1764 | 96.8% | 100.0% | 0 | 0 | 0 | 0 | 3.6% | |
| Surgery | Neurosurgery | B8 | 1830 | 1506 | 1530 | 1542 | 82.3% | 100.8% | 1008 | 1116 | 1188 | 1296 | 110.7% | 109.1% | 0 | 0 | 0 | 0 | 7.7% | |
| Surgery | Neurology | C1 | 996 | 1032 | 228 | 246 | 103.6% | 107.9% | 300 | 288 | 264 | 276 | 96.0% | 104.5% | 0 | 0 | 0 | 0 | 6.8% | |
| Surgery | Neuro Rehab | C2 | 1782 | 1488 | 1920 | 2526 | 83.5% | 131.6% | 1308 | 1284 | 1716 | 2448 | 98.2% | 142.7% | 0 | 0 | 0 | 0 | 8.6% | |
| CSST | Critical Care Unit | CCU | 6492 | 6246 | 708 | 588 | 96.2% | 83.1% | 6456 | 6168 | 708 | 696 | 95.5% | 98.3% | 0 | 0 | 0 | 0 | 6.4% | |
| SHC | Emergency Assessment Unit | EAU | 5136 | 5094 | 1920 | 2094 | 99.2% | 109.1% | 4584 | 4440 | 1872 | 1860 | 96.9% | 99.4% | 0 | 0 | 1 | 0 | 5.9% | |
| CSST | Haematology | HAEM | 1110 | 984 | 384 | 444 | 88.6% | 115.6% | 756 | 744 | 384 | 396 | 98.4% | 103.1% | 0 | 0 | 0 | 0 | 2.3% | |
| Surgery | General Surgery | HB1 | 1488 | 1422 | 1116 | 1152 | 95.6% | 103.2% | 1080 | 972 | 372 | 456 | 90.0% | 122.6% | 0 | 0 | 0 | 0 | 0.0% | |
| Surgery | General Surgery | HB2 | 1518 | 1512 | 1152 | 1140 | 99.6% | 99.0% | 1116 | 1116 | 420 | 420 | 100.0% | 100.0% | 0 | 0 | 0 | 0 | 3.1% | |
| SHC | Heart Care Unit | HCU | 1848 | 1842 | 762 | 750 | 99.7% | 98.4% | 1488 | 1512 | 744 | 756 | 101.6% | 101.6% | 0 | 0 | 0 | 0 | 0.5% | |
| SHC | Medical HDU | HH1M | 1548 | 1518 | 390 | 372 | 98.1% | 95.4% | 1488 | 1488 | 384 | 384 | 100.0% | 100.0% | 0 | 0 | 0 | 0 | 4.7% | |
| SHC | Respiratory | HH2 | 1848 | 1728 | 1128 | 1086 | 93.5% | 96.3% | 1116 | 1116 | 384 | 480 | 100.0% | 125.0% | 0 | 0 | 1 | 1 | 7.6% | |
| CSST | Renal | HH3 | 2232 | 2190 | 1110 | 1098 | 98.1% | 98.9% | 1584 | 1572 | 804 | 888 | 99.2% | 110.4% | 0 | 0 | 0 | 0 | 2.1% | |
| Surgery | Urology | HH4 | 1464 | 1392 | 1116 | 1050 | 95.1% | 94.1% | 1080 | 1008 | 408 | 492 | 93.3% | 120.6% | 0 | 0 | 0 | 0 | 9.1% | |
| Surgery | Surgery | HH5 | 1410 | 1350 | 732 | 738 | 95.7% | 100.8% | 1128 | 1068 | 384 | 492 | 94.7% | 128.1% | 0 | 0 | 0 | 0 | 1.8% | |
| Surgery | Neuro surgery & ENT | HH7 | 1800 | 1620 | 1452 | 1302 | 90.0% | 89.7% | 1404 | 1368 | 1152 | 1152 | 97.4% | 100.0% | 0 | 0 | 0 | 0 | 4.0% | |
| Surgery | Intestinal Failure Unit | HH8 | 2262 | 2046 | 456 | 522 | 90.5% | 114.5% | 1116 | 1116 | 372 | 372 | 100.0% | 100.0% | 0 | 0 | 0 | 0 | 6.3% | |
| SHC | Gastroenterology | L2 | 1482 | 1344 | 1098 | 1146 | 90.7% | 104.4% | 1116 | 1044 | 396 | 492 | 93.5% | 124.2% | 0 | 0 | 0 | 0 | 2.5% | |
| SHC | Care of the elderly | L4 | 1488 | 1446 | 1164 | 1290 | 97.2% | 110.8% | 1116 | 1032 | 540 | 780 | 92.5% | 144.4% | 0 | 0 | 0 | 0 | 7.8% | |
| SHC | Care of the elderly | L5 | 1578 | 1494 | 1260 | 1338 | 94.7% | 106.2% | 1056 | 1008 | 600 | 816 | 95.5% | 136.0% | 0 | 0 | 0 | 0 | 4.7% | |
| SHC | Medical / diabetes | L6 | 1482 | 1524 | 1086 | 1092 | 102.8% | 100.6% | 1116 | 1104 | 372 | 612 | 98.9% | 164.5% | 0 | 0 | 0 | 0 | 4.8% | |
| SHC | Care of the elderly | L8 | 1524 | 1380 | 1110 | 1092 | 90.6% | 98.4% | 1140 | 1104 | 432 | 432 | 96.8% | 100.0% | 1 | 0 | 0 | 0 | 5.8% | |
| Surgery | Spinal Unit | M2SU | 2484 | 1770 | 1380 | 1302 | 71.3% | 94.3% | 1512 | 1200 | 900 | 1092 | 79.4% | 121.3% | 0 | 0 | 0 | 0 | 8.0% | |
| CSST | Dermatology | M3 | 732 | 732 | 540 | 606 | 100.0% | 112.2% | 744 | 744 | 0 | 0 | 100.0% | - | 0 | 0 | 0 | 0 | 18.2% | |
| Surgery | Neurology | MAPL | 1104 | 828 | 1638 | 1602 | 75.0% | 97.8% | 744 | 744 | 744 | 744 | 100.0% | 100.0% | 0 | 0 | 0 | 0 | 10.2% | |
| SHC | Medical Investigations Unit | MIU | 1458 | 1386 | 966 | 924 | 95.1% | 95.7% | 720 | 732 | 360 | 360 | 101.7% | 100.0% | 0 | 0 | 0 | 0 | 5.5% | |
| CSST | Neuro HDU | NHDU | 1854 | 1788 | 414 | 402 | 96.4% | 97.1% | 1500 | 1500 | 420 | 432 | 100.0% | 102.9% | 0 | 0 | 0 | 0 | 1.4% | |
| CSST | Surgical HDU | SHDU | 2514 | 2508 | 744 | 726 | 99.8% | 97.6% | 2160 | 2160 | 744 | 744 | 100.0% | 100.0% | 0 | 0 | 0 | 0 | 3.4% | |
| Surgery | Stroke Rehab Unit | SRU | 1068 | 858 | 1122 | 1746 | 80.3% | 155.6% | 756 | 744 | 1152 | 1488 | 98.4% | 129.2% | 0 | 0 | 0 | 0 | 8.8% | |
| | | Trust | 65142 | 59454 | 40794 | 41730 | 91% | 102% | 49092 | 47280 | 27636 | 31152 | 96% | 113% | 1 | 0 | 2 | 1 | 5.8% | |