

# Monthly Safe Staffing Report - August 15

Division	Specialty	Ward	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Falls (moderate and above)	Cdiff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
			Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
Surgery	Neurology	ANU	1380	1188	1452	1464	86.1%	100.8%	744	756	1536	1596	101.6%	103.9%	0	0	0	0	14.68%	
Surgery	Acute Stroke Unit	ASU	1440	1026	1098	1002	71.3%	91.3%	1128	1008	756	816	89.4%	107.9%	0	0	0	0	3.23%	
Surgery	Stroke	B3 - STROKE	1758	1302	1368	1308	74.1%	95.6%	1452	1188	744	852	81.8%	114.5%	0	0	0	0		
Surgery	Trauma Rehab	B4 - REHAB	1722	1554	2892	2850	90.2%	98.5%	1116	1116	2040	2232	100.0%	109.4%	0	0	0	1	9.18%	
Surgery	Acute Trauma	B5 - TRAUMA	1392	1116	1260	1164	80.2%	92.4%	1092	924	1020	1248	84.6%	122.4%	1	0	0	0	17.42%	
Surgery	Trauma Orthopaedics	B6	1836	1794	1830	1878	97.7%	102.6%	1440	1428	1368	1668	99.2%	121.9%	0	0	0	0	6.64%	
Surgery	Neurosurgery	B7	1812	1620	1950	1890	89.4%	96.9%	1116	1116	1716	1716	100.0%	100.0%	0	0	0	1	0.38%	
Surgery	Neurosurgery	B8	1842	1464	1398	1344	79.5%	96.1%	1116	1104	1056	1068	98.9%	101.1%	0	0	1	0	11.08%	
Surgery	Neurology	C1	994.02	894	285.6	246	89.9%	86.1%	624	300	300	192	48.1%	64.0%	0	0	0	0	0.00%	
Surgery	Neuro Rehab	C2	1608	1260	2058	2574	78.4%	125.1%	1128	1116	1884	2316	98.9%	122.9%	0	0	0	0	16.80%	
CSST	Critical Care Unit	CCU	6606	6168	720	612	93.4%	85.0%	6432	6000	744	636	93.3%	85.5%	0	0	2	0	9.42%	
SHC	Emergency Assessment Unit	EAU	5382	5232	2010	2136	97.2%	106.3%	4560	4344	1848	1932	95.3%	104.5%	0	0	0	0	14.42%	
CSST	Haematology	HAEM	840	792	498	420	94.3%	84.3%	744	744	252	264	100.0%	104.8%	0	0	0	0	0.00%	
Surgery	General Surgery	HB1	1464	1416	1098	1104	96.7%	100.5%	1116	1068	396	492	95.7%	124.2%	0	0	0	0	4.81%	
Surgery	General Surgery	HB2	1488	1488	1116	1116	100.0%	100.0%	1128	1092	372	408	96.8%	109.7%	0	0	0	0	12.01%	
SHC	Heart Care Unit	HCU	1854	1734	744	720	93.5%	96.8%	1488	1464	744	756	98.4%	101.6%	0	0	0	0	0.00%	
SHC	Medical HDU	HH1M	1548	1506	360	354	97.3%	98.3%	1476	1416	492	360	95.9%	73.2%	0	0	0	0	0.00%	
SHC	Respiratory	HH2	1644	1584	1104	1092	96.4%	98.9%	1056	1128	444	564	106.8%	127.0%	0	0	0	0	7.72%	
CSST	Renal	HH3	2214	1944	1134	1266	87.8%	111.6%	1512	6360	852	1020	420.6%	119.7%	0	0	0	0	7.42%	
Surgery	Urology	HH4	1470	1434	1098	1128	97.6%	102.7%	1116	1020	420	528	91.4%	125.7%	0	0	0	0	11.81%	
Surgery	Surgery	HH5	1398	1308	744	744	93.6%	100.0%	1116	1284	396	432	115.1%	109.1%	0	0	0	0	0.22%	
Surgery	Neuro surgery & ENT	HH7	1764	1536	1020	966	87.1%	94.7%	1380	1320	744	744	95.7%	100.0%	0	0	0	0	3.26%	
Surgery	Intestinal Failure Unit	HH8	2268	2046	432	504	90.2%	116.7%	1116	1104	372	372	98.9%	100.0%	0	0	0	0	4.03%	
SHC	Gastroenterology	L2	1458	1350	1116	1074	92.6%	96.2%	1068	1032	360	468	96.6%	130.0%	0	0	0	0	2.51%	
SHC	Care of the elderly	L4	1398	1332	1128	1140	95.3%	101.1%	840	792	708	816	94.3%	115.3%	1	0	0	0	11.92%	
SHC	Care of the elderly	L5	1536	1500	1236	1266	97.7%	102.4%	864	864	684	804	100.0%	117.5%	0	0	0	0	0.82%	
SHC	Medical / diabetes	L6	1446	1344	1080	1056	92.9%	97.8%	1104	1092	408	912	98.9%	223.5%	0	0	1	0	3.83%	
SHC	Care of the elderly	L8	1512	1326	1092	1176	87.7%	107.7%	1104	948	396	696	85.9%	175.8%	0	0	0	0	2.69%	
Surgery	Spinal Unit	M2SU	2070	1680	1422	1356	81.2%	95.4%	1476	1080	1080	1284	73.2%	118.9%	0	0	0	0	5.63%	
CSST	Dermatology	M3	744	732	564	600	98.4%	106.4%	744	672	0	0	90.3%	-	0	0	0	0	22.76%	
Surgery	Neurology	MAPL	1092	768	1614	1812	70.3%	112.3%	744	756	732	720	101.6%	98.4%	0	0	0	0	16.23%	
SHC	Medical Investigations Unit	MIU	1404	1380	816	804	98.3%	98.5%	744	744	372	372	100.0%	100.0%	0	0	0	0	5.11%	
CSST	Neuro HDU	NHDU	1860	1698	390	396	91.3%	101.5%	1488	1488	408	408	100.0%	100.0%	0	0	0	0	0.00%	
CSST	Surgical HDU	SHDU	2472	2454	732	678	99.3%	92.6%	2148	2136	744	696	99.4%	93.5%	0	1	0	0	7.95%	
Surgery	Stroke Rehab Unit	SRU	1074	828	1146	1806	77.1%	157.6%	960	744	1320	1500	77.5%	113.6%	0	0	0	0	5.24%	
		Trust	63790	57798	40005.6	41046	91%	103%	48480	50748	27708	30888	105%	111%	2	1	4	2	8.11%	