

Monthly Safe Staffing Report - September 15

Division	Specialty	Ward	Day						Night						Falls (moderate and above)	Cdiff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
			Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
Surgery	Neurology	ANU	1410	1206	1734	1518	85.5%	87.5%	840	828	1560	1548	98.6%	99.2%	0	0	0	0	16.15%	
Surgery	Acute Stroke Unit	ASU	1410	966	1068	1080	68.5%	101.1%	1056	876	756	792	83.0%	104.8%	0	0	0	0	7.43%	
Surgery	Stroke	B3 - STROKE	1800	1446	1080	1074	80.3%	99.4%	1416	1140	720	732	80.5%	101.7%	0	0	0	0	9.6%	
Surgery	Trauma Rehab	B4 - REHAB	1680	1506	2520	2334	89.6%	92.6%	1092	1080	1944	1872	98.9%	96.3%	0	0	1	0	5.76%	
Surgery	Acute Trauma	B5 - TRAUMA	1386	1122	1704	1638	81.0%	96.1%	1092	948	1308	1656	86.8%	126.6%	0	0	0	0	10.64%	
Surgery	Trauma Orthopaedics	B6	1806	1740	1794	1860	96.3%	103.7%	1440	1380	1452	1764	95.8%	121.5%	1	0	0	0	8.46%	
Surgery	Neurosurgery	B7	1746	1476	2112	2004	84.5%	94.9%	1104	1080	1908	1896	97.8%	99.4%	0	0	1	0	0.00%	
Surgery	Neurosurgery	B8	1794	1446	1494	1386	80.6%	92.8%	1056	1068	1152	1176	101.1%	102.1%	0	0	1	0	18.77%	
Surgery	Neurology	C1	1080	1080	282	282	100.0%	100.0%	432	432	264	240	100.0%	90.9%	0	0	0	0	3.45%	
Surgery	Neuro Rehab	C2	1518	1308	2076	2226	86.2%	107.2%	1080	1056	1860	2184	97.8%	117.4%	0	0	1	0	7.75%	
CSST	Critical Care Unit	CCU	6372	5784	696	636	90.8%	91.4%	6444	5892	720	672	91.4%	93.3%	0	0	0	0	21.26%	
SHC	Emergency Assessment Unit	EAU	5334	4998	1896	2040	93.7%	107.6%	4608	4440	1800	2016	96.4%	112.0%	1	0	0	0	8.95%	
CSST	Haematology	HAEM	984	888	402	414	90.2%	103.0%	720	708	360	348	98.3%	96.7%	0	0	0	0	0.00%	
Surgery	General Surgery	HB1	1434	1392	1068	1038	97.1%	97.2%	1080	984	420	552	91.1%	131.4%	0	0	0	0	17.16%	
Surgery	General Surgery	HB2	1440	1422	1068	1044	98.8%	97.8%	1092	1068	384	396	97.8%	103.1%	0	0	0	0	22.79%	
SHC	Heart Care Unit	HCU	1842	1704	726	678	92.5%	93.4%	1452	1392	720	720	95.9%	100.0%	0	0	0	0	0.00%	
SHC	Medical HDU	HH1M	1470	1476	378	372	100.4%	98.4%	1416	1332	468	552	94.1%	117.9%	0	0	0	0	7.66%	
SHC	Respiratory	HH2	1602	1500	1116	1098	93.6%	98.4%	1080	1080	372	492	100.0%	132.3%	0	0	1	0	11.04%	
CSST	Renal	HH3	2160	1920	1068	990	88.9%	92.7%	1440	1428	732	732	99.2%	100.0%	0	1	0	0	13.79%	
Surgery	Urology	HH4	1422	1404	1110	1104	98.7%	99.5%	1080	1080	360	372	100.0%	103.3%	0	0	0	0	6.86%	
Surgery	Surgery	HH5	1440	1404	1122	948	97.5%	84.5%	936	912	936	972	97.4%	103.8%	0	0	0	0	9.54%	
Surgery	Neuro surgery & ENT	HH7	1728	1488	1092	990	86.1%	90.7%	1356	1272	828	828	93.8%	100.0%	0	0	0	0	9.54%	
Surgery	Intestinal Failure Unit	HH8	2166	1944	390	468	89.8%	120.0%	1080	1056	384	396	97.8%	103.1%	0	0	0	0	0.94%	
SHC	Gastroenterology	L2	1482	1398	1062	996	94.3%	93.8%	1080	1056	372	444	97.8%	119.4%	0	0	0	0	8.33%	
SHC	Care of the elderly	L4	1362	1284	1092	1134	94.3%	103.8%	900	756	780	948	84.0%	121.5%	0	0	0	1	0.17%	
SHC	Care of the elderly	L5	1440	1284	1470	1470	89.2%	100.0%	888	756	780	1020	85.1%	130.8%	1	0	0	1	0.00%	
SHC	Medical / diabetes	L6	1422	1386	1074	1104	97.5%	102.8%	1080	996	420	756	92.2%	180.0%	0	0	0	0	5.29%	
SHC	Care of the elderly	L8	1452	1326	1074	1092	91.3%	101.7%	1080	924	384	720	85.6%	187.5%	0	0	0	0	29.45%	
CSST	Dermatology	M3	714	684	522	588	95.8%	112.6%	696	648	24	96	93.1%	400.0%	0	0	0	0	14.34%	
Surgery	Neurology	MAPL	1074	744	1518	1542	69.3%	101.6%	720	720	720	720	100.0%	100.0%	0	0	0	0	9.12%	
SHC	Medical Investigations Unit	MIU	1494	1434	888	816	96.0%	91.9%	756	756	384	360	100.0%	93.8%	0	0	0	0	1.05%	
CSST	Neuro HDU	NH DU	1812	1806	414	420	99.7%	101.4%	1440	1440	420	420	100.0%	100.0%	0	0	0	0	6.96%	
CSST	Surgical HDU	SHDU	2364	2208	750	720	93.4%	96.0%	2064	1992	708	672	96.5%	94.9%	0	0	0	0	0.00%	
Surgery	Stroke Rehab Unit	SRU	1032	852	1110	1416	82.6%	127.6%	720	696	840	1008	96.7%	120.0%	0	0	0	0	20.45%	
		Trust	60672	55026	38970	38520	91%	99%	45816	43272	27240	30072	94%	110%	3	1	5	2	9.45%	