

# Monthly Safe Staffing Report - October 15

Division	Specialty	Ward	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Falls (moderate and above)	Cdiff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
			Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
Surgery	Neurology	ANU	1416	1194	1806	1542	84.3%	85.4%	756	708	1512	1452	93.7%	96.0%		1			7.26%	
Surgery	Acute Stroke Unit	ASU	1368	1140	1098	1098	83.3%	100.0%	1116	888	792	996	79.6%	125.8%					5.63%	
Surgery	Stroke	B3 - STROKE	1842	1698	1146	1020	92.2%	89.0%	1452	1284	804	888	88.4%	110.4%					6.22%	
Surgery	Trauma Rehab	B4 - REHAB	1758	1446	2694	2544	82.3%	94.4%	1116	1140	2064	2220	102.2%	107.6%					13.03%	
Surgery	Acute Trauma	B5 - TRAUMA	1458	1062	1470	1440	72.8%	98.0%	1116	912	1260	1332	81.7%	105.7%					11.70%	
Surgery	Trauma Orthopaedics	B6	1866	1830	1896	2106	98.1%	111.1%	1488	1428	1512	1824	96.0%	120.6%		1			0.79%	
Surgery	Neurosurgery	B7	1824	1566	2040	1908	85.9%	93.5%	1200	1164	1812	1812	97.0%	100.0%					4.24%	
Surgery	Neurosurgery	B8	1824	1764	1770	1686	96.7%	95.3%	1152	1080	1512	1476	93.8%	97.6%					9.53%	
Surgery	Neurology	C1	1506	1602	570	720	106.4%	126.3%	648	672	444	612	103.7%	137.8%					1.71%	
Surgery	Neuro Rehab	C2	1980	1440	2874	2472	72.7%	86.0%	1140	1092	2760	2700	95.8%	97.8%					13.42%	
CSST	Critical Care Unit	CCU	6696	6276	744	612	93.7%	82.3%	6684	6156	744	540	92.1%	72.6%					3.37%	
SHC	Emergency Assessment Unit	EAU	5502	5340	2016	2112	97.1%	104.8%	4596	4404	1860	1872	95.8%	100.6%	1				4.95%	
CSST	Haematology	HAEM	1110	1044	402	444	94.1%	110.4%	756	756	408	396	100.0%	97.1%					6.16%	
Surgery	General Surgery	HB1	1488	1446	1110	1068	97.2%	96.2%	1116	996	372	636	89.2%	171.0%					2.10%	
Surgery	General Surgery	HB2	1488	1476	1116	1116	99.2%	100.0%	1104	1020	372	564	92.4%	151.6%					5.74%	
SHC	Heart Care Unit	HCU	1884	1716	762	714	91.1%	93.7%	1464	1452	732	780	99.2%	106.6%					2.06%	
SHC	Medical HDU	HH1M	1632	1632	384	378	100.0%	98.4%	1464	1440	396	384	98.4%	97.0%					0.35%	
SHC	Respiratory	HH2	1836	1608	1170	1128	87.6%	96.4%	1116	1128	384	456	101.1%	118.8%					10.51%	
CSST	Renal	HH3	2232	1860	1134	1278	83.3%	112.7%	1488	1332	732	864	89.5%	118.0%					9.03%	
Surgery	Urology	HH4	1464	1458	1146	1140	99.6%	99.5%	1092	1092	372	372	100.0%	100.0%					10.79%	
Surgery	Surgery	HH5	1686	1344	1116	1092	79.7%	97.8%	1092	936	1020	1056	85.7%	103.5%					10.77%	
Surgery	Neuro surgery & ENT	HH7	1812	1512	1446	1176	83.4%	81.3%	1392	1320	1044	1068	94.8%	102.3%			1		7.17%	
Surgery	Intestinal Failure Unit	HH8	2298	2112	378	450	91.9%	119.0%	1116	1104	396	384	98.9%	97.0%					14.39%	
SHC	Gastroenterology	L2	1596	1482	1116	1188	92.9%	106.5%	1116	1056	384	492	94.6%	128.1%		2			4.85%	
SHC	Care of the elderly	L4	1494	1404	1116	1140	94.0%	102.2%	1044	840	888	996	80.5%	112.2%					5.22%	
SHC	Care of the elderly	L5	1488	1302	1122	1332	87.5%	118.7%	960	792	576	1056	82.5%	183.3%					2.72%	
SHC	Medical / diabetes	L6	1476	1482	1086	1098	100.4%	101.1%	1116	1056	372	612	94.6%	164.5%					2.07%	
SHC	Care of the elderly	L8	1608	1446	1188	1236	89.9%	104.0%	1176	1008	504	660	85.7%	131.0%					7.36%	
CSST	Dermatology	M3	744	744	546	558	100.0%	102.2%	732	696	60	84	95.1%	140.0%					0.35%	
Surgery	Neurology	MAPL	1092	888	1560	1584	81.3%	101.5%	744	744	744	744	100.0%	100.0%					7.11%	
SHC	Medical Investigations Unit	MIU	1464	1440	840	786	98.4%	93.6%	744	744	372	372	100.0%	100.0%					5.05%	
CSST	Neuro HDU	NHDU	1866	1770	426	396	94.9%	93.0%	1476	1440	516	492	97.6%	95.3%					1.06%	
CSST	Surgical HDU	SHDU	2508	2346	744	720	93.5%	96.8%	2136	2100	744	744	98.3%	100.0%					1.72%	
Surgery	Stroke Rehab Unit	SRU	1110	846	1164	1626	76.2%	139.7%	744	744	900	1128	100.0%	125.3%					0.00%	
<b>Trust</b>			<b>64416</b>	<b>58716</b>	<b>41196</b>	<b>40908</b>	<b>91%</b>	<b>99%</b>	<b>47652</b>	<b>44724</b>	<b>29364</b>	<b>32064</b>	<b>94%</b>	<b>109%</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>0</b>		