

Monthly Safe Staffing Report - December 15

Division	Specialty	Ward	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Falls (moderate and above)	Cdfff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
			Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
Surgery	Neurology	ANU	1398	1242	1428	1410	88.8%	98.7%	744	744	1380	1380	100.0%	100.0%					8.60%	
Surgery	Acute Stroke Unit	ASU	1422	1386	1104	990	97.5%	89.7%	1092	936	780	852	85.7%	109.2%					3.72%	
Surgery	Stroke	B3 - STROKE	1848	1884	1086	804	101.9%	74.0%	1404	1320	744	804	94.0%	108.1%					8.23%	
Surgery	Trauma Rehab	B4 - REHAB	1728	1506	2934	2790	87.2%	95.1%	1116	1092	2364	2460	97.8%	104.1%					4.30%	
Surgery	Acute Trauma	B5 - TRAUMA	1458	1302	1224	1260	89.3%	102.9%	1080	936	960	1020	86.7%	106.3%					8.99%	
Surgery	Trauma Orthopaedics	B6	1848	1848	1836	1914	100.0%	104.2%	1488	1428	1536	1776	96.0%	115.6%					2.24%	
Surgery	Neurosurgery	B7	1794	1596	1758	1674	89.0%	95.2%	1128	1104	1464	1440	97.9%	98.4%			1		2.98%	
Surgery	Neurosurgery	B8	1860	1644	1806	1734	88.4%	96.0%	1044	1056	1368	1404	101.1%	102.6%					6.44%	
Surgery	Neurology	C1	1050	1458	432	678	138.9%	156.9%	576	540	444	468	93.8%	105.4%					13.88%	
Surgery	Neuro Rehab	C2	1734	1464	2430	2502	84.4%	103.0%	1080	1056	1944	2124	97.8%	109.3%			1		7.26%	
CSST	Critical Care Unit	CCU	6696	5928	738	606	88.5%	82.1%	6660	5772	744	516	86.7%	69.4%			1		5.35%	
SHC	Emergency Assessment Unit	EAU	5562	5304	1980	2292	95.4%	115.8%	4524	4500	1884	1932	99.5%	102.5%					5.86%	
CSST	Haematology	HAEM	1092	906	450	534	83.0%	118.7%	756	744	396	528	98.4%	133.3%					9.17%	
Surgery	General Surgery	HB1	1476	1344	1110	1020	91.1%	91.9%	1116	984	396	516	88.2%	130.3%					3.04%	
Surgery	General Surgery	HB2	1488	1398	1116	1038	94.0%	93.0%	1116	1020	372	576	91.4%	154.8%					2.47%	
SHC	Heart Care Unit	HCU	1896	1686	738	744	88.9%	100.8%	1488	1428	744	756	96.0%	101.6%					3.93%	
SHC	Medical HDU	HH1M	1626	1620	414	372	99.6%	89.9%	1476	1452	480	468	98.4%	97.5%					3.97%	
SHC	Respiratory	HH2	1866	1668	1314	1266	89.4%	96.3%	1104	1116	636	840	101.1%	132.1%			1		12.79%	
CSST	Renal	HH3	2208	1950	1146	1140	88.3%	99.5%	1512	1380	768	780	91.3%	101.6%					9.59%	
Surgery	Urology	HH4	1350	1308	1092	1062	96.9%	97.3%	972	936	636	648	96.3%	101.9%					12.49%	
Surgery	Surgery	HH5	1668	1398	1122	1074	83.8%	95.7%	1140	1044	1092	1140	91.6%	104.4%					6.14%	
Surgery	Neuro surgery & ENT	HH7	1764	1530	1104	1086	86.7%	98.4%	1404	1320	612	792	94.0%	129.4%					7.06%	
Surgery	Intestinal Failure Unit	HH8	2256	1986	408	504	88.0%	123.5%	1104	1104	360	360	100.0%	100.0%					3.54%	
SHC	Gastroenterology	L2	1596	1524	1140	1134	95.5%	99.5%	1116	1104	372	888	98.9%	238.7%					4.60%	
SHC	Care of the elderly	L4	1488	1380	1134	1176	92.7%	103.7%	1008	888	744	900	88.1%	121.0%					14.42%	
SHC	Care of the elderly	L5	1506	1398	1122	1524	92.8%	135.8%	996	816	564	1020	81.9%	180.9%					5.79%	
SHC	Medical / diabetes	L6	1482	1416	1092	1380	95.5%	126.4%	1080	996	396	1044	92.2%	263.6%					8.62%	
SHC	Care of the elderly	L8	1674	1518	1278	1416	90.7%	110.8%	1248	1020	600	1080	81.7%	180.0%					4.80%	
CSST	Dermatology	M3	744	744	654	534	100.0%	81.7%	744	744	0	36	100.0%	-			1		6.11%	
Surgery	Neurology	MAPL	1116	1050	1506	1572	94.1%	104.4%	1116	1116	744	768	100.0%	103.2%					9.47%	
SHC	Medical Investigations Unit	MIU	1566	1512	816	780	96.6%	95.6%	780	780	396	396	100.0%	100.0%					0.77%	
CSST	Neuro HDU	NH DU	1860	1656	408	390	89.0%	95.6%	1488	1476	372	372	99.2%	100.0%					3.14%	
CSST	Surgical HDU	SHDU	2472	2328	738	678	94.2%	91.9%	2148	2088	744	756	97.2%	101.6%			1		2.93%	
Surgery	Stroke Rehab Unit	SRU	1122	1272	1146	1236	113.4%	107.9%	732	744	828	948	101.6%	114.5%					4.30%	
		Trust	63300	59496	42360	42264	94%	100%	47148	44856	29808	34080	95%	114%	0	0	5	1	6.34%	