

Monthly Safe Staffing Report - November 15

Division	Specialty	Ward	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Falls (moderate and above)	Cdiff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS
			Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW						
Surgery	Neurology	ANU	1356	1182	1758	1662	87.2%	94.5%	720	720	1644	1644	100.0%	100.0%					5.19%	
Surgery	Acute Stroke Unit	ASU	1278	1158	1134	1146	90.6%	101.1%	1080	1032	720	780	95.6%	108.3%					3.27%	
Surgery	Stroke	B3 - STROKE	1800	1776	1080	1026	98.7%	95.0%	1440	1272	720	816	88.3%	113.3%					7.57%	
Surgery	Trauma Rehab	B4 - REHAB	1686	1500	2850	2640	89.0%	92.6%	1080	1080	2172	2160	100.0%	99.4%					3.23%	
Surgery	Acute Trauma	B5 - TRAUMA	1410	1320	1416	1356	93.6%	95.8%	1080	972	1224	1320	90.0%	107.8%					5.12%	
Surgery	Trauma Orthopaedics	B6	1806	1746	1806	1896	96.7%	105.0%	1416	1452	1512	1800	102.5%	119.0%					10.95%	
Surgery	Neurosurgery	B7	1722	1566	1914	1830	90.9%	92.6%	1272	1212	1764	1752	95.3%	99.3%					12.16%	
Surgery	Neurosurgery	B8	1794	1548	2040	1902	86.3%	93.2%	1092	1080	1776	1752	98.9%	98.6%					9.57%	
Surgery	Neurology	C1	1398	1548	708	888	110.7%	125.4%	684	636	504	528	93.0%	104.8%					2.49%	
Surgery	Neuro Rehab	C2	1716	1512	2622	2718	88.1%	103.7%	1104	1092	2472	2544	98.9%	102.9%					5.70%	
CSST	Critical Care Unit	CCU	6480	5922	720	678	91.4%	94.2%	6456	5820	720	648	90.1%	90.0%					4.78%	
SHC	Emergency Assessment Unit	EAU	5388	5142	1878	1950	95.4%	103.8%	4536	4308	1800	1848	95.0%	102.7%					5.64%	
CSST	Haematology	HAEM	1080	1056	432	444	97.8%	102.8%	720	720	360	360	100.0%	100.0%					4.46%	
Surgery	General Surgery	HB1	1440	1380	1080	1128	95.8%	104.4%	1080	948	360	636	87.8%	176.7%					4.11%	
Surgery	General Surgery	HB2	1440	1434	1080	1062	99.6%	98.3%	1080	1032	360	480	95.6%	133.3%					4.43%	
SHC	Heart Care Unit	HCU	1830	1632	738	690	89.2%	93.5%	1440	1428	720	768	99.2%	106.7%					2.90%	
SHC	Medical HDU	HH1M	1566	1572	366	348	100.4%	95.1%	1428	1404	372	348	98.3%	93.5%					13.04%	
SHC	Respiratory	HH2	1776	1644	1116	1122	92.6%	100.5%	1080	1068	420	504	98.9%	120.0%					10.27%	
CSST	Renal	HH3	2160	1914	1086	1218	88.6%	112.2%	1464	1392	732	996	95.1%	136.1%		1			12.34%	
Surgery	Urology	HH4	1404	1344	1152	1194	95.7%	103.6%	1068	984	396	408	92.1%	103.0%					7.42%	
Surgery	Surgery	HH5	1662	1488	1272	1008	89.5%	79.2%	1104	1020	1092	1188	92.4%	108.8%					8.81%	
Surgery	Neuro surgery & ENT	HH7	1716	1578	1320	1122	92.0%	85.0%	1296	1296	828	1176	100.0%	142.0%					9.94%	
Surgery	Intestinal Failure Unit	HH8	2184	2004	390	468	91.8%	120.0%	1080	1080	360	348	100.0%	96.7%					2.60%	
SHC	Gastroenterology	L2	1554	1488	1074	1314	95.8%	122.3%	1080	948	360	888	87.8%	246.7%					8.24%	
SHC	Care of the elderly	L4	1416	1362	1086	1098	96.2%	101.1%	1008	888	648	924	88.1%	142.6%		1			4.00%	
SHC	Care of the elderly	L5	1446	1362	1224	1506	94.2%	123.0%	888	804	684	1200	90.5%	175.4%					0.51%	
SHC	Medical / diabetes	L6	1440	1410	1074	1140	97.9%	106.1%	1080	1032	396	936	95.6%	236.4%					11.29%	
SHC	Care of the elderly	L8	1488	1404	1068	1110	94.4%	103.9%	1092	936	432	756	85.7%	175.0%					9.65%	
CSST	Dermatology	M3	720	720	540	534	100.0%	98.9%	708	696	12	48	98.3%	400.0%					11.92%	
Surgery	Neurology	MAPL	1050	852	1530	1434	81.1%	93.7%	780	792	720	768	101.5%	106.7%					8.23%	
SHC	Medical Investigations Unit	MIU	1440	1398	750	732	97.1%	97.6%	720	720	360	372	100.0%	103.3%					4.23%	
CSST	Neuro HDU	NH DU	1800	1668	444	402	92.7%	90.5%	1440	1428	504	504	99.2%	100.0%					1.61%	
CSST	Surgical HDU	SH DU	2436	2424	720	678	99.5%	94.2%	2112	2088	720	732	98.9%	101.7%			1		3.93%	
Surgery	Stroke Rehab Unit	SRU	1104	1188	1146	1224	107.6%	106.8%	720	744	780	984	103.3%	126.2%					12.76%	
		Trust	63300	59496	42360	42264	94%	100%	47148	44856	29808	34080	95%	114%	0	2	1	0	6.47%	