

Monthly Safe Staffing Report - January 16

Division	Specialty	Ward	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Falls (moderate and above)	Cdiff	MRSA Acquisitions	Pressure Ulcers	Sickness and Absence	NAAS	
			Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW	Expected RN	Actual RN	Expected CSW	Actual CSW	Percent RN	Percent CSW							
Surgery	Neurology	ANU	1692	1458	1950	1710	86.2%	87.7%	984	972	1620	1680	98.8%	103.7%					3.28%		
Surgery	Acute Stroke Unit	ASU	1452	1284	1122	1116	88.4%	99.5%	1116	996	876	1068	89.2%	121.9%	1					1.70%	
Surgery	Stroke	B3 - STROKE	1860	1782	1140	1020	95.8%	89.5%	1428	1404	756	924	98.3%	122.2%						6.44%	
Surgery	Trauma Rehab	B4 - REHAB	1728	1476	3174	2856	85.4%	90.0%	1116	1044	2640	2640	93.5%	100.0%						14.28%	
Surgery	Acute Trauma	B5 - TRAUMA	1476	1332	1422	1440	90.2%	101.3%	1104	900	1104	1164	81.5%	105.4%							
Surgery	Trauma Orthopaedics	B6	1854	1776	1854	1950	95.8%	105.2%	1476	1368	1488	1764	92.7%	118.5%	1					1.83%	
Surgery	Neurosurgery	B7	1812	1578	1950	1704	87.1%	87.4%	1116	1116	1764	1752	100.0%	99.3%						3.57%	
Surgery	Neurosurgery	B8	1824	1656	1548	1446	90.8%	93.4%	1056	1116	1152	1212	105.7%	105.2%						4.66%	
Surgery	Neuro Rehab	C2	1812	1518	2304	2286	83.8%	99.2%	1128	1140	1980	2028	101.1%	102.4%						4.86%	
CSST	Critical Care Unit	CCU	6666	5958	768	732	89.4%	95.3%	6636	5916	744	696	89.2%	93.5%		1				5.24%	
SHC	Emergency Assessment Unit	EAU	5358	5130	2106	2082	95.7%	98.9%	4848	4716	2124	2136	97.3%	100.6%						5.24%	
CSST	Haematology	HAEM	1110	1038	408	636	93.5%	155.9%	744	732	372	360	98.4%	96.8%						3.89%	
Surgery	General Surgery	HB1	1488	1446	1104	1104	97.2%	100.0%	1116	984	372	516	88.2%	138.7%						1.31%	
Surgery	General Surgery	HB2	1488	1392	1116	1134	93.5%	101.6%	1116	1008	372	636	90.3%	171.0%						1.35%	
SHC	Heart Care Unit	HCU	1956	1608	744	702	82.2%	94.4%	1500	1440	744	816	96.0%	109.7%						6.62%	
SHC	Medical HDU	HH1M	1686	1590	390	366	94.3%	93.8%	1476	1488	420	444	100.8%	105.7%						4.33%	
SHC	Respiratory	HH2	1854	1566	1230	1158	84.5%	94.1%	1104	1116	456	612	101.1%	134.2%						12.60%	
CSST	Renal	HH3	2562	2058	1152	1110	80.3%	96.4%	1476	1296	744	744	87.8%	100.0%						8.75%	
Surgery	Urology	HH4	1278	1242	1164	1176	97.2%	101.0%	1092	1008	516	504	92.3%	97.7%	1					9.51%	
Surgery	Surgery	HH5	1674	1350	1140	1182	80.6%	103.7%	1116	996	1128	1248	89.2%	110.6%						7.78%	
Surgery	Neuro surgery & ENT	HH7	1806	1506	1164	1050	83.4%	90.2%	1380	1320	732	696	95.7%	95.1%						6.88%	
Surgery	Intestinal Failure Unit	HH8	2376	2148	372	402	90.4%	108.1%	1104	1092	372	384	98.9%	103.2%						2.71%	
SHC	Gastroenterology	L2	1548	1410	1098	1080	91.1%	98.4%	1116	864	360	756	77.4%	210.0%	1					5.42%	
SHC	Care of the elderly	L4	1428	1212	1128	1134	84.9%	100.5%	1068	780	936	1044	73.0%	111.5%						10.53%	
SHC	Care of the elderly	L5	1530	1362	1200	1464	89.0%	122.0%	1080	792	468	1272	73.3%	271.8%						6.53%	
SHC	Medical / diabetes	L6	1500	1482	1116	1230	98.8%	110.2%	1104	960	372	984	87.0%	264.5%						9.82%	
SHC	Care of the elderly	L8	1884	1632	1662	1776	86.6%	106.9%	1464	1140	1056	1572	77.9%	148.9%						9.00%	
		M2	924	852	342	318	92.2%	93.0%	420	492	180	192	117.1%	106.7%							
CSST	Dermatology	M3	744	744	558	546	100.0%	97.8%	744	744	0	24	100.0%	-						6.12%	
Surgery	Neurology	MAPL	1098	954	1536	1578	86.9%	102.7%	996	780	744	756	78.3%	101.6%						7.33%	
SHC	Medical Investigations Unit	MIU	1476	1386	954	888	93.9%	93.1%	816	780	636	588	95.6%	92.5%						4.56%	
CSST	Neuro HDU	NH DU	1860	1662	492	378	89.4%	76.8%	1488	1464	492	504	98.4%	102.4%						3.70%	
CSST	Surgical HDU	SHDU	2544	2484	768	732	97.6%	95.3%	2172	2124	756	780	97.8%	103.2%						1.61%	
Surgery	Stroke Rehab Unit	SRU	1116	1044	1140	1320	93.5%	115.8%	744	720	912	1020	96.8%	111.8%						7.75%	
		STU	732	708	360	336	96.7%	93.3%	720	612	60	156	85.0%	260.0%							
		Trust	65196	58824	41676	41142	90%	99%	49164	45420	29448	33672	92%	114%	4	1	0	0		6.08%	