

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CSW
Feb 2016	ANU	1594	1878	1482	1902	1614	78.9%	84.9%	774	1188	1008	1740	1800	84.8%	103.4%
Feb 2016	ASU	957	1326	1044	1074	1092	78.7%	101.7%	469	1032	792	948	1404	76.7%	148.1%
Feb 2016	B3 - STROKE	795	1704	1440	1086	1068	84.5%	98.3%	381	1368	1176	744	888	86.0%	119.4%
Feb 2016	B4 - REHAB	1311	1650	1272	2730	2460	77.1%	90.1%	658	1032	972	2412	2400	94.2%	99.5%
Feb 2016	B5 - TRAUMA	912	1386	1146	1524	1200	82.7%	78.7%	450	1032	780	1356	1320	75.6%	97.3%
Feb 2016	B6	1805	1740	1656	1728	1752	95.2%	101.4%	910	1380	1164	1416	1716	84.3%	121.2%
Feb 2016	B7	1401	1662	1452	1794	1596	87.4%	89.0%	695	996	996	1680	1668	100.0%	99.3%
Feb 2016	B8	1423	1680	1458	1854	1494	86.8%	80.6%	704	972	1032	1464	1512	106.2%	103.3%
Feb 2016	C2	1338	1686	1296	2568	2220	76.9%	86.4%	578	1032	996	2424	2268	96.5%	93.6%
Feb 2016	CCU	848	6192	5508	696	606	89.0%	87.1%	423	6156	5496	696	624	89.3%	89.7%
Feb 2016	EAU	3189	5208	4854	2064	2016	93.2%	97.7%	1595	4308	4056	1968	2052	94.2%	104.3%
Feb 2016	HAEM	451	1044	834	432	540	79.9%	125.0%	220	696	696	372	336	100.0%	90.3%
Feb 2016	HB1	1436	1392	1344	1110	996	96.6%	89.7%	714	1044	792	828	780	75.9%	94.2%
Feb 2016	HB2	1405	1392	1320	1068	1056	94.8%	98.9%	698	1044	864	780	780	82.8%	100.0%
Feb 2016	HCU	1007	1830	1536	690	678	83.9%	98.3%	525	1392	1308	696	792	94.0%	113.8%
Feb 2016	HH1M	420	1614	1554	390	360	96.3%	92.3%	211	1380	1332	648	432	96.5%	66.7%
Feb 2016	HH2	1446	1716	1440	1092	1056	83.9%	96.7%	716	1068	996	648	1044	93.3%	161.1%
Feb 2016	HH3	1419	2058	2172	1050	1134	105.5%	108.0%	723	1872	1296	720	900	69.2%	125.0%
Feb 2016	HH4	1349	1266	1242	1068	1104	98.1%	103.4%	675	972	912	612	660	93.8%	107.8%
Feb 2016	HH5	1267	1506	1254	1176	1176	83.3%	100.0%	640	1068	816	1104	1368	76.4%	123.9%
Feb 2016	HH7	1292	1698	1458	1110	906	85.9%	81.6%	626	1320	1236	864	816	93.6%	94.4%
Feb 2016	HH8	1155	2172	1812	348	432	83.4%	124.1%	588	1032	996	336	360	96.5%	107.1%
Feb 2016	L2	1364	1500	1248	1068	1026	83.2%	96.1%	695	996	780	444	696	78.3%	156.8%
Feb 2016	L3	1365	1314	1074	1392	1416	81.7%	101.7%	670	696	696	1044	996	100.0%	95.4%
Feb 2016	L4	1390	1332	1224	1056	1056	91.9%	100.0%	671	900	720	756	936	80.0%	123.8%
Feb 2016	L5	1392	1458	1266	1086	1422	86.8%	130.9%	695	1032	792	552	1176	76.7%	213.0%
Feb 2016	L6	1389	1386	1278	1026	918	92.2%	89.5%	695	1032	780	384	1248	75.6%	325.0%
Feb 2016	L8	2018	2088	1536	1656	1524	73.6%	92.0%	1015	1392	1008	1056	1356	72.4%	128.4%
Feb 2016	M2	16	1026	858	336	282	83.6%	83.9%	117	348	252	300	300	72.4%	100.0%
Feb 2016	MA3	763	696	690	516	510	99.1%	98.8%	386	696	660	12	48	94.8%	400.0%
Feb 2016	MAPL	709	762	732	1392	1374	96.1%	98.7%	365	720	696	696	696	96.7%	100.0%
Feb 2016	MIU	1028	1398	1212	942	870	86.7%	92.4%	503	780	756	672	648	96.9%	96.4%
Feb 2016	NH DU	437	1740	1680	408	330	96.6%	80.9%	225	1392	1380	468	456	99.1%	97.4%
Feb 2016	SH DU	653	2364	2220	696	642	93.9%	92.2%	326	2040	2004	696	720	98.2%	103.4%
Feb 2016	SRU	924	1044	906	1098	1008	86.8%	91.8%	460	696	696	1056	1056	100.0%	100.0%
Feb 2016	STU	503	828	810	324	348	97.8%	107.4%	257	696	624	84	84	89.7%	100.0%
Feb 2016	Total	42171	62736	55308	41550	39282	88.2%	94.5%	21053	46800	41556	32676	36336	88.8%	111.2%