

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CSW
Mar 2016	ANU	1690	1956	1356	1716	1524	69.3%	88.8%	804	1212	1044	1308	1368	86.1%	104.6%
Mar 2016	ASU	826	1272	900	960	900	70.8%	93.8%	575	924	708	672	888	76.6%	132.1%
Mar 2016	B1	25	24	24	18	12	100.0%	66.7%	-	-	-	-	-	-	-
Mar 2016	B3 - STROKE	645	1290	1062	852	714	82.3%	83.8%	313	1104	876	672	840	79.3%	125.0%
Mar 2016	B4 - REHAB	1371	1740	1278	2724	2532	73.4%	93.0%	686	1116	864	2292	2340	77.4%	102.1%
Mar 2016	B5 - TRAUMA	913	1386	1068	1218	1074	77.1%	88.2%	474	1092	768	1152	1188	70.3%	103.1%
Mar 2016	B6	1967	1860	1674	1860	1872	90.0%	100.6%	981	1488	1272	1488	1788	85.5%	120.2%
Mar 2016	B7	1525	1776	1566	1458	1356	88.2%	93.0%	752	1092	1080	1284	1248	98.9%	97.2%
Mar 2016	B8	1485	1830	1470	1590	1452	80.3%	91.3%	749	996	1092	1116	1272	109.6%	114.0%
Mar 2016	C1	20	30	18	48	42	60.0%	87.5%	-	-	-	-	-	-	-
Mar 2016	C2	1236	1776	1254	2850	2370	70.6%	83.2%	615	1092	972	2808	2712	89.0%	96.6%
Mar 2016	CCU	947	6696	5928	744	648	88.5%	87.1%	478	6696	5760	708	708	86.0%	100.0%
Mar 2016	EAU	3355	5568	5100	2274	2268	91.6%	99.7%	1705	4764	4200	2208	2436	88.2%	110.3%
Mar 2016	HAEM	479	1086	1002	408	504	92.3%	123.5%	335	1008	1008	492	492	100.0%	100.0%
Mar 2016	HB1	1481	1488	1398	1104	1014	94.0%	91.8%	746	1104	816	504	756	73.9%	150.0%
Mar 2016	HB2	1482	1488	1374	1116	1014	92.3%	90.9%	739	1116	756	600	960	67.7%	160.0%
Mar 2016	HCU	1083	1968	1722	744	726	87.5%	97.6%	525	1488	1380	744	876	92.7%	117.7%
Mar 2016	HH1M	453	1806	1740	366	378	96.3%	103.3%	232	1488	1476	384	396	99.2%	103.1%
Mar 2016	HH2	1525	1818	1512	1332	1266	83.2%	95.0%	742	1080	960	648	1164	88.9%	179.6%
Mar 2016	HH3	1548	2040	1710	1296	1272	83.8%	98.1%	775	1476	1260	756	1104	85.4%	146.0%
Mar 2016	HH4	1480	1470	1266	1104	1086	86.1%	98.4%	741	1068	912	432	780	85.4%	180.6%
Mar 2016	HH5	1337	1758	1218	1446	1290	69.3%	89.2%	668	1116	792	1752	1440	71.0%	82.2%
Mar 2016	HH7	1334	1818	1566	1278	942	86.1%	73.7%	669	1416	1260	816	840	89.0%	102.9%
Mar 2016	HH8	1260	2292	1824	366	432	79.6%	118.0%	651	1104	1008	360	420	91.3%	116.7%
Mar 2016	L2	1472	1536	1332	1116	1092	86.7%	97.8%	736	1116	864	372	708	77.4%	190.3%
Mar 2016	L3	1486	1314	1092	1488	1230	83.1%	82.7%	743	744	744	1044	1032	100.0%	98.9%
Mar 2016	L4	1488	1452	1260	1134	1074	86.8%	94.7%	744	1056	768	924	1080	72.7%	116.9%
Mar 2016	L5	1488	1464	1218	1116	1242	83.2%	111.3%	744	1092	780	468	1200	71.4%	256.4%
Mar 2016	L6	1412	1446	1362	1056	1020	94.2%	96.6%	670	1008	732	360	1296	72.6%	360.0%
Mar 2016	L8	2170	1920	1602	1968	1626	83.4%	82.6%	1084	1476	1128	1116	1548	76.4%	138.7%
Mar 2016	M2	61	990	888	342	276	89.7%	80.7%	191	360	324	360	432	90.0%	120.0%
Mar 2016	MA3	848	732	732	552	546	100.0%	98.9%	404	744	744	108	0	100.0%	0.0%
Mar 2016	MAPL	703	744	744	1464	1362	100.0%	93.0%	351	744	744	744	756	100.0%	101.6%
Mar 2016	MIU	1065	1434	1368	984	864	95.4%	87.8%	512	744	744	744	768	100.0%	103.2%
Mar 2016	NH DU	488	1860	1818	456	396	97.7%	86.8%	243	1488	1476	540	540	99.2%	100.0%
Mar 2016	SH DU	631	2376	2310	708	624	97.2%	88.1%	335	2148	2124	744	720	98.9%	96.8%
Mar 2016	SRU	968	1104	990	1488	1332	89.7%	89.5%	474	744	744	1176	1164	100.0%	99.0%
Mar 2016	STU	502	1062	942	378	372	88.7%	98.4%	254	744	684	84	96	91.9%	114.3%
Mar 2016	<b>Total</b>	<b>44249</b>	<b>65670</b>	<b>56688</b>	<b>43122</b>	<b>39744</b>	<b>86.3%</b>	<b>92.2%</b>	<b>22440</b>	<b>49248</b>	<b>42864</b>	<b>31980</b>	<b>37356</b>	<b>87.0%</b>	<b>116.8%</b>