

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS
Apr 2016	ANU	1602	1890	1248	1782	1650	66.0%	92.6%	795	1248	1044	1464	1560	83.7%	106.6%
Apr 2016	ASU	944	1398	996	1140	1140	71.2%	100.0%	470	1068	816	960	1176	76.4%	122.5%
Apr 2016	B3 - STROKE	1099	1926	1542	1302	1314	80.1%	100.9%	543	1500	1284	840	1308	85.6%	155.7%
Apr 2016	B4 - REHAB	1320	1686	1164	2538	2448	69.0%	96.5%	657	1080	816	2124	2160	75.6%	101.7%
Apr 2016	B5 - TRAUMA	932	1398	990	1398	1122	70.8%	80.3%	459	1080	816	1092	1176	75.6%	107.7%
Apr 2016	B6	1908	1794	1710	1806	1860	95.3%	103.0%	953	1440	1332	1620	1848	92.5%	114.1%
Apr 2016	B7	1369	1764	1392	1722	1572	78.9%	91.3%	698	1068	1068	1416	1416	100.0%	100.0%
Apr 2016	B8	1454	1770	1386	1752	1584	78.3%	90.4%	701	1080	1008	1464	1476	93.3%	100.8%
Apr 2016	C1	20	42	30	54	48	71.4%	88.9%	-	-	-	-	-	-	-
Apr 2016	C2	1196	1704	1092	2526	2388	64.1%	94.5%	596	1104	864	2412	2460	78.3%	102.0%
Apr 2016	CCU	851	6468	5898	720	564	91.2%	78.3%	430	6480	5784	720	648	89.3%	90.0%
Apr 2016	EAU	3285	5364	5124	2442	2064	95.5%	84.5%	1595	4440	5292	2004	2004	119.2%	100.0%
Apr 2016	HAEM	436	1062	990	366	444	93.2%	121.3%	218	720	720	360	360	100.0%	100.0%
Apr 2016	HB1	1477	1434	1338	1068	984	93.3%	92.1%	744	1080	792	360	684	73.3%	190.0%
Apr 2016	HB2	1324	1440	1326	1080	996	92.1%	92.2%	617	1032	804	384	624	77.9%	162.5%
Apr 2016	HCU	996	1866	1680	720	672	90.0%	93.3%	493	1440	1392	720	732	96.7%	101.7%
Apr 2016	HH1M	483	1662	1578	456	360	94.9%	78.9%	196	1440	1392	576	576	96.7%	100.0%
Apr 2016	HH2	1495	1770	1812	1146	1188	102.4%	103.7%	743	1080	1056	1032	936	97.8%	90.7%
Apr 2016	HH3	1435	2112	1836	1080	1116	86.9%	103.3%	977	1680	1212	804	876	72.1%	109.0%
Apr 2016	HH4	1417	1434	1248	1086	1080	87.0%	99.4%	714	1092	828	480	732	75.8%	152.5%
Apr 2016	HH5	1292	1458	1206	1644	1308	82.7%	79.6%	643	1440	888	1188	1392	61.7%	117.2%
Apr 2016	HH7	1273	1740	1482	1608	1086	85.2%	67.5%	601	1284	1248	1008	1080	97.2%	107.1%
Apr 2016	HH8	1260	2238	1926	372	462	86.1%	124.2%	630	1080	1020	360	396	94.4%	110.0%
Apr 2016	L2	1428	1542	1350	1098	1068	87.5%	97.3%	715	1056	960	384	504	90.9%	131.3%
Apr 2016	L3	1434	1152	1068	1410	1302	92.7%	92.3%	716	720	696	720	744	96.7%	103.3%
Apr 2016	L4	1427	1404	1266	1248	1254	90.2%	100.5%	717	1032	828	828	1200	80.2%	144.9%
Apr 2016	L5	1434	1428	1302	1110	1140	91.2%	102.7%	696	1080	792	468	1248	73.3%	266.7%
Apr 2016	L6	1435	1452	1344	1242	1032	92.6%	83.1%	719	1092	780	384	1284	71.4%	334.4%
Apr 2016	L8	2092	1878	1596	1722	1734	85.0%	100.7%	1036	1404	1080	1104	1464	76.9%	132.6%
Apr 2016	M2	117	1110	954	522	420	85.9%	80.5%	181	528	480	480	504	90.9%	105.0%
Apr 2016	MA3	798	720	726	546	540	100.8%	98.9%	393	720	720	0	24	100.0%	-
Apr 2016	MAPL	679	822	762	1440	1296	92.7%	90.0%	345	720	720	960	696	100.0%	72.5%
Apr 2016	MIU	933	1392	1392	864	786	100.0%	91.0%	477	756	744	708	696	98.4%	98.3%
Apr 2016	NH DU	462	1806	1770	540	456	98.0%	84.4%	226	1440	1428	468	636	99.2%	135.9%
Apr 2016	SH DU	666	2412	2298	720	702	95.3%	97.5%	328	2088	2076	696	720	99.4%	103.4%
Apr 2016	SRU	951	1074	990	1512	1272	92.2%	84.1%	480	720	720	1176	1140	100.0%	96.9%
Apr 2016	STU	517	954	804	342	348	84.3%	101.8%	237	720	708	84	48	98.3%	57.1%
Apr 2016	Total	43241	64566	56616	44124	40800	87.7%	92.5%	21739	49032	44208	31848	36528	90.2%	114.7%