

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS
May 2016	ANU	1680	1890	1446	2016	1710	76.5%	84.8%	842	1284	1104	1656	1728	86.0%	104.3%
May 2016	ASU	922	1422	1092	1242	1332	76.8%	107.2%	477	1092	912	972	1416	83.5%	145.7%
May 2016	B3 - STROKE	1066	2124	1680	1530	1326	79.1%	86.7%	523	1776	1500	1356	1200	84.5%	88.5%
May 2016	B4 - REHAB	1356	1746	1386	2664	2454	79.4%	92.1%	679	1116	1008	2112	2112	90.3%	100.0%
May 2016	B5 - TRAUMA	909	1470	1038	1266	1242	70.6%	98.1%	423	1116	816	984	1152	73.1%	117.1%
May 2016	B6	1950	1872	1794	1866	1866	95.8%	100.0%	984	1500	1356	1512	1884	90.4%	124.6%
May 2016	B7	1369	1824	1566	1590	1368	85.9%	86.0%	665	1080	1068	1380	1380	98.9%	100.0%
May 2016	B8	1360	1788	1500	1410	1314	83.9%	93.2%	669	1116	1116	1212	1164	100.0%	96.0%
May 2016	C2	1217	1734	1284	2514	2262	74.0%	90.0%	611	1092	972	2304	2184	89.0%	94.8%
May 2016	CCU	901	6690	6054	744	606	90.5%	81.5%	466	6672	6060	744	684	90.8%	91.9%
May 2016	EAU	3006	5538	5448	2172	2088	98.4%	96.1%	1705	4776	4416	2112	2124	92.5%	100.6%
May 2016	HAEM	478	1116	1014	384	330	90.9%	85.9%	232	744	732	372	360	98.4%	96.8%
May 2016	HB1	1513	1494	1470	1104	1044	98.4%	94.6%	758	1116	984	384	492	88.2%	128.1%
May 2016	HB2	1526	1488	1374	1116	1086	92.3%	97.3%	768	1116	936	396	576	83.9%	145.5%
May 2016	HCU	1072	1956	1758	732	714	89.9%	97.5%	546	1488	1452	732	732	97.6%	100.0%
May 2016	HH1M	437	1734	1626	432	390	93.8%	90.3%	223	1560	1524	480	468	97.7%	97.5%
May 2016	HH2	1522	1866	1746	1212	1158	93.6%	95.5%	757	1116	1080	600	1032	96.8%	172.0%
May 2016	HH3	1532	2190	1962	1128	1206	89.6%	106.9%	766	1464	1224	756	888	83.6%	117.5%
May 2016	HH4	1438	1488	1386	1134	1086	93.1%	95.8%	732	1116	876	552	792	78.5%	143.5%
May 2016	HH5	1509	1566	1350	1632	1374	86.2%	84.2%	652	1116	1008	1452	1524	90.3%	105.0%
May 2016	HH7	1205	1722	1554	1194	978	90.2%	81.9%	620	1404	1380	828	768	98.3%	92.8%
May 2016	HH8	1302	2406	1884	396	546	78.3%	137.9%	649	1092	1044	372	468	95.6%	125.8%
May 2016	L2	1480	1584	1272	1104	1104	80.3%	100.0%	742	1104	888	384	792	80.4%	206.3%
May 2016	L3	1488	1134	954	1452	1290	84.1%	88.8%	722	744	744	744	828	100.0%	111.3%
May 2016	L4	1449	1440	1314	1176	1242	91.3%	105.6%	715	1116	804	444	1056	72.0%	237.8%
May 2016	L5	1438	1500	1308	1158	1296	87.2%	111.9%	709	1092	816	432	1692	74.7%	391.7%
May 2016	L6	1452	1494	1440	1110	1170	96.4%	105.4%	739	1104	876	432	1200	79.3%	277.8%
May 2016	L8	2142	1920	1662	1704	1728	86.6%	101.4%	1085	1476	1128	1164	1680	76.4%	144.3%
May 2016	M2	368	1086	906	426	306	83.4%	71.8%	188	420	372	396	372	88.6%	93.9%
May 2016	MA3	842	750	750	558	540	100.0%	96.8%	427	744	732	0	24	98.4%	-
May 2016	MAPL	622	1098	798	1488	1260	72.7%	84.7%	315	756	744	768	744	98.4%	96.9%
May 2016	MIU	1104	1572	1332	1002	894	84.7%	89.2%	492	744	744	744	744	100.0%	100.0%
May 2016	NHDU	433	1866	1884	408	336	101.0%	82.4%	236	1512	1536	456	552	101.6%	121.1%
May 2016	SHDU	665	2466	2430	744	696	98.5%	93.5%	335	2112	2088	732	720	98.9%	98.4%
May 2016	SRU	970	1098	1014	1602	1260	92.3%	78.7%	495	744	744	1284	1284	100.0%	100.0%
May 2016	STU	527	1008	936	372	372	92.9%	100.0%	272	744	744	0	0	100.0%	-
May 2016	<b>Total</b>	<b>44250</b>	<b>67140</b>	<b>59412</b>	<b>43782</b>	<b>40974</b>	<b>88.5%</b>	<b>93.6%</b>	<b>22219</b>	<b>50364</b>	<b>45528</b>	<b>31248</b>	<b>36816</b>	<b>90.4%</b>	<b>117.8%</b>