

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CSW
Jun 2016	ANU	1645	1884	1434	1500	1296	76.1%	86.4%	784	1248	972	1284	1428	77.9%	111.2%
Jun 2016	ASU	923	1416	1026	1194	1122	72.5%	94.0%	464	1080	816	864	1152	75.6%	133.3%
Jun 2016	B3 - STROKE	1119	2160	1458	1788	1104	67.5%	61.7%	546	1776	1224	1092	912	68.9%	83.5%
Jun 2016	B4 - REHAB	1308	1704	1344	2592	2274	78.9%	87.7%	652	1044	864	2196	2196	82.8%	100.0%
Jun 2016	B5 - TRAUMA	862	1386	984	1224	1068	71.0%	87.3%	416	1080	780	1008	1140	72.2%	113.1%
Jun 2016	B6	1911	1800	1674	1812	1962	93.0%	108.3%	960	1440	1344	1476	1860	93.3%	126.0%
Jun 2016	B7	1429	1716	1476	1692	1500	86.0%	88.7%	718	1068	1068	1500	1500	100.0%	100.0%
Jun 2016	B8	1370	1788	1446	1566	1398	80.9%	89.3%	671	1080	996	1512	1428	92.2%	94.4%
Jun 2016	C2	1151	1686	1140	2460	2100	67.6%	85.4%	574	1068	948	2412	2400	88.8%	99.5%
Jun 2016	CCU	838	6426	5688	720	510	88.5%	70.8%	414	6372	5604	720	564	87.9%	78.3%
Jun 2016	EAU	2998	5328	5298	2136	2118	99.4%	99.2%	1650	4692	4272	1944	1956	91.0%	100.6%
Jun 2016	HAEM	542	1062	942	402	468	88.7%	116.4%	302	720	732	384	480	101.7%	125.0%
Jun 2016	HB1	1444	1440	1374	1032	858	95.4%	83.1%	737	792	756	810	810	95.5%	100.0%
Jun 2016	HB2	1427	1440	1356	1074	978	94.2%	91.1%	712	1080	804	408	660	74.4%	161.8%
Jun 2016	HCU	1098	1866	1674	732	666	89.7%	91.0%	547	1452	1260	720	804	86.8%	111.7%
Jun 2016	HH1M	371	1650	1590	366	360	96.4%	98.4%	173	1476	1428	408	396	96.7%	97.1%
Jun 2016	HH2	1417	1776	1524	1086	1032	85.8%	95.0%	741	1068	1056	504	996	98.9%	197.6%
Jun 2016	HH3	1500	2076	1776	1092	1176	85.5%	107.7%	748	1452	1296	780	1104	89.3%	141.5%
Jun 2016	HH4	1390	1434	1266	1104	1128	88.3%	102.2%	696	1104	864	678	762	78.3%	112.4%
Jun 2016	HH5	1305	1536	1314	1506	1314	85.5%	87.3%	652	1092	900	1416	1404	82.4%	99.2%
Jun 2016	HH7	1229	1704	1446	1170	978	84.9%	83.6%	602	1344	1200	852	744	89.3%	87.3%
Jun 2016	HH8	1260	2256	1698	414	582	75.3%	140.6%	630	1068	948	360	516	88.8%	143.3%
Jun 2016	L2	1424	1524	1272	1068	1068	83.5%	100.0%	713	1068	888	360	636	83.1%	176.7%
Jun 2016	L3	1434	1068	852	1440	1272	79.8%	88.3%	716	720	708	708	828	98.3%	116.9%
Jun 2016	L4	1383	1446	1296	1098	1170	89.6%	106.6%	713	1068	744	504	876	69.7%	173.8%
Jun 2016	L5	1401	1416	1242	1116	1206	87.7%	108.1%	710	1080	744	432	1332	68.9%	308.3%
Jun 2016	L6	1421	1668	1290	1068	1062	77.3%	99.4%	715	1068	768	384	672	71.9%	175.0%
Jun 2016	L8	2058	1836	1596	1626	1824	86.9%	112.2%	1015	1440	1044	1116	1524	72.5%	136.6%
Jun 2016	M2	679	1122	960	444	324	85.6%	73.0%	254	540	492	468	492	91.1%	105.1%
Jun 2016	MA3	796	720	720	546	564	100.0%	103.3%	412	720	720	84	144	100.0%	171.4%
Jun 2016	MAPL	652	1074	738	1434	1338	68.7%	93.3%	325	720	720	720	708	100.0%	98.3%
Jun 2016	MIU	959	1548	1440	990	852	93.0%	86.1%	480	720	720	744	732	100.0%	98.4%
Jun 2016	NHDU	461	1776	1740	408	372	98.0%	91.2%	222	1440	1416	432	456	98.3%	105.6%
Jun 2016	SHDU	669	2430	2388	720	720	98.3%	100.0%	338	2064	2064	696	720	100.0%	103.4%
Jun 2016	SRU	938	1062	966	1428	1134	91.0%	79.4%	469	720	720	1080	1080	100.0%	100.0%
Jun 2016	STU	553	1008	936	360	336	92.9%	93.3%	268	720	720	12	24	100.0%	200.0%
Jun 2016	<b>Total</b>	<b>43365</b>	<b>65232</b>	<b>56364</b>	<b>42408</b>	<b>39234</b>	<b>86.4%</b>	<b>92.5%</b>	<b>21739</b>	<b>48684</b>	<b>42600</b>	<b>31068</b>	<b>35436</b>	<b>87.5%</b>	<b>114.1%</b>