

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CSW
Jul 2016	ANU	1657	1902	1338	1770	1554	70.3%	87.8%	828	1212	1068	1368	1380	88.1%	100.9%
Jul 2016	ASU	1014	1482	930	1194	1164	62.8%	97.5%	466	1128	852	912	1152	75.5%	126.3%
Jul 2016	B3 - STROKE	962	2088	1152	1632	1140	55.2%	69.9%	437	1728	1080	1104	1020	62.5%	92.4%
Jul 2016	B4 - REHAB	1350	1728	1200	2622	2190	69.4%	83.5%	667	1080	900	2352	2292	83.3%	97.4%
Jul 2016	B5 - TRAUMA	912	1470	924	1410	1158	62.9%	82.1%	450	1116	756	1176	1344	67.7%	114.3%
Jul 2016	B6	1947	1854	1644	1854	1974	88.7%	106.5%	974	1500	1152	1500	2172	76.8%	144.8%
Jul 2016	B7	1449	1860	1476	1578	1398	79.4%	88.6%	730	1140	1116	1284	1248	97.9%	97.2%
Jul 2016	B8	1500	1800	1398	1698	1572	77.7%	92.6%	727	1116	1080	1476	1428	96.8%	96.7%
Jul 2016	C2	1224	1776	1146	2724	2316	64.5%	85.0%	787	1116	936	2772	2556	83.9%	92.2%
Jul 2016	CCU	929	6324	5898	744	654	93.3%	87.9%	460	6408	5832	744	624	91.0%	83.9%
Jul 2016	EAU	3190	5544	5148	2226	2196	92.9%	98.7%	1705	4836	4188	1908	2004	86.6%	105.0%
Jul 2016	HAEM	484	1086	984	414	402	90.6%	97.1%	240	744	744	372	432	100.0%	116.1%
Jul 2016	HB1	1532	1482	1404	1122	1056	94.7%	94.1%	762	756	744	858	936	98.4%	109.1%
Jul 2016	HB2	1533	1488	1332	1116	1026	89.5%	91.9%	771	1116	780	384	792	69.9%	206.3%
Jul 2016	HCU	1094	1950	1734	744	660	88.9%	88.7%	540	1488	1404	732	768	94.4%	104.9%
Jul 2016	HH1M	445	1794	1800	396	372	100.3%	93.9%	215	1488	1452	456	456	97.6%	100.0%
Jul 2016	HH2	1548	1872	1584	1116	1032	84.6%	92.5%	771	1104	996	648	1128	90.2%	174.1%
Jul 2016	HH3	1547	2112	1680	1122	1482	79.5%	132.1%	774	1512	1344	816	1404	88.9%	172.1%
Jul 2016	HH4	1462	1482	1326	1128	1008	89.5%	89.4%	737	1116	804	708	900	72.0%	127.1%
Jul 2016	HH5	1540	1506	1236	1602	1332	82.1%	83.1%	666	1116	852	1344	1452	76.3%	108.0%
Jul 2016	HH7	1293	1788	1434	1122	942	80.2%	84.0%	658	1428	1320	852	816	92.4%	95.8%
Jul 2016	HH8	1302	2304	1806	366	468	78.4%	127.9%	651	1152	1056	372	432	91.7%	116.1%
Jul 2016	L2	1486	1620	1224	1104	1098	75.6%	99.5%	719	1116	792	372	816	71.0%	219.4%
Jul 2016	L3	1484	1104	828	1476	1284	75.0%	87.0%	720	720	708	756	1044	98.3%	138.1%
Jul 2016	L4	1457	1452	1212	1182	1212	83.5%	102.5%	736	1056	828	408	1164	78.4%	285.3%
Jul 2016	L5	1486	1506	1260	1164	1296	83.7%	111.3%	743	1116	816	384	1476	73.1%	384.4%
Jul 2016	L6	1494	1506	1290	1128	1098	85.7%	97.3%	743	1068	768	444	828	71.9%	186.5%
Jul 2016	L8	2160	1926	1632	1740	1722	84.7%	99.0%	1085	1488	1116	1128	1620	75.0%	143.6%
Jul 2016	M2	818	1206	1014	522	414	84.1%	79.3%	387	636	624	540	540	98.1%	100.0%
Jul 2016	MA3	800	744	744	552	534	100.0%	96.7%	403	720	744	72	84	103.3%	116.7%
Jul 2016	MAPL	686	1104	804	1482	1170	72.8%	78.9%	343	744	744	744	744	100.0%	100.0%
Jul 2016	MIU	993	1518	1302	1002	876	85.8%	87.4%	501	744	744	720	732	100.0%	101.7%
Jul 2016	NH DU	468	1806	1734	432	342	96.0%	79.2%	244	1488	1488	480	492	100.0%	102.5%
Jul 2016	SH DU	720	2526	2502	744	732	99.0%	98.4%	359	2160	2136	732	804	98.9%	109.8%
Jul 2016	SRU	965	1110	936	1452	1152	84.3%	79.3%	483	744	744	1116	1116	100.0%	100.0%
Jul 2016	STU	606	1020	954	354	306	93.5%	86.4%	293	744	708	24	24	95.2%	100.0%
Jul 2016	Total	45537	66840	56010	44034	40332	83.8%	91.6%	22831	50208	43680	32166	38328	87.0%	119.2%