

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CSW
Aug 2016	ANU	1581	1746	1164	1536	1446	66.7%	94.1%	781	1476	816	1188	1188	55.3%	100.0%
Aug 2016	ASU	926	1440	942	1428	1254	65.4%	87.8%	457	1116	768	1128	1176	68.8%	104.3%
Aug 2016	B3 - STROKE	810	1830	1110	1140	1134	60.7%	99.5%	395	1500	996	816	996	66.4%	122.1%
Aug 2016	B4 - REHAB	1338	1770	1170	2586	2346	66.1%	90.7%	676	1080	912	2220	2160	84.4%	97.3%
Aug 2016	B5 - TRAUMA	906	1488	960	1224	1116	64.5%	91.2%	448	1116	744	888	1020	66.7%	114.9%
Aug 2016	B6	1758	1896	1686	1884	1854	88.9%	98.4%	828	1416	1212	1692	2148	85.6%	127.0%
Aug 2016	B7	1473	1860	1434	1842	1494	77.1%	81.1%	687	1116	1080	1644	1584	96.8%	96.4%
Aug 2016	B8	1479	1860	1278	1668	1476	68.7%	88.5%	742	1116	1080	1404	1380	96.8%	98.3%
Aug 2016	C2	1222	1824	1146	2790	2298	62.8%	82.4%	609	1116	852	2808	2796	76.3%	99.6%
Aug 2016	CCU	891	6324	5706	750	756	90.2%	100.8%	445	6324	5748	744	696	90.9%	93.5%
Aug 2016	EAU	3355	5556	5184	2232	2232	93.3%	100.0%	1650	4692	4080	1836	1932	87.0%	105.2%
Aug 2016	HAEM	472	1098	984	378	330	89.6%	87.3%	227	744	732	384	396	98.4%	103.1%
Aug 2016	HB1	1536	1458	1272	1104	1032	87.2%	93.5%	768	804	744	792	852	92.5%	107.6%
Aug 2016	HB2	1727	1482	1350	1116	1116	91.1%	100.0%	747	1116	756	372	1044	67.7%	280.6%
Aug 2016	HCU	974	1956	1548	744	636	79.1%	85.5%	498	1488	1224	732	936	82.3%	127.9%
Aug 2016	HH1M	376	1704	1530	366	348	89.8%	95.1%	190	1440	1428	372	372	99.2%	100.0%
Aug 2016	HH2	1506	1836	1536	1116	1014	83.7%	90.9%	757	1452	1056	636	1188	72.7%	186.8%
Aug 2016	HH3	1548	2160	1632	1134	1098	75.6%	96.8%	774	1944	1104	816	1008	56.8%	123.5%
Aug 2016	HH4	1455	1488	1248	1320	1140	83.9%	86.4%	705	1116	816	1044	1098	73.1%	105.2%
Aug 2016	HH5	1337	1506	1212	1458	1338	80.5%	91.8%	680	1116	828	1272	1428	74.2%	112.3%
Aug 2016	HH7	1273	1758	1398	1182	960	79.5%	81.2%	621	1296	1188	936	1152	91.7%	123.1%
Aug 2016	HH8	1281	2394	1914	372	456	79.9%	122.6%	651	1092	888	360	600	81.3%	166.7%
Aug 2016	L2	1473	1596	1212	1122	1146	75.9%	102.1%	713	1116	756	372	1008	67.7%	271.0%
Aug 2016	L3	1416	1074	762	1434	1290	70.9%	90.0%	720	732	720	780	1092	98.4%	140.0%
Aug 2016	L4	1485	1488	1230	1158	1314	82.7%	113.5%	741	1032	828	516	1452	80.2%	281.4%
Aug 2016	L5	1509	1494	1134	1152	1332	75.9%	115.6%	743	1116	768	408	1404	68.8%	344.1%
Aug 2016	L6	1488	1482	1218	1122	1098	82.2%	97.9%	744	1104	780	468	816	70.7%	174.4%
Aug 2016	L8	2127	1914	1578	1686	1776	82.4%	105.3%	1074	1440	1104	1164	1608	76.7%	138.1%
Aug 2016	M2	622	1110	984	600	540	88.6%	90.0%	314	600	540	552	540	90.0%	97.8%
Aug 2016	MA3	827	744	720	558	546	96.8%	97.8%	406	720	720	12	108	100.0%	900.0%
Aug 2016	MAPL	673	1062	762	1488	1338	71.8%	89.9%	338	744	744	744	732	100.0%	98.4%
Aug 2016	MIU	954	1560	1242	1044	900	79.6%	86.2%	478	744	744	744	732	100.0%	98.4%
Aug 2016	NHDU	486	2136	1740	408	372	81.5%	91.2%	243	1488	1476	420	480	99.2%	114.3%
Aug 2016	SHDU	693	2520	2454	744	726	97.4%	97.6%	333	2160	2100	756	744	97.2%	98.4%
Aug 2016	SRU	980	1104	954	1350	1182	86.4%	87.6%	487	744	744	972	984	100.0%	101.2%
Aug 2016	STU	548	1038	822	360	354	79.2%	98.3%	271	744	672	36	84	90.3%	233.3%
Aug 2016	Total	44516	66792	54252	43620	40818	81.2%	93.6%	22030	50532	42060	32268	39186	83.2%	121.4%