

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual C	Percent_RN	Percent_CSW
Oct 2016	ANU	1606	1806	1248	1572	1494	69.1%	95.0%	804	1224	912	1344	1356	74.5%	100.9%
Oct 2016	ASU	1054	1458	1020	1356	1050	70.0%	77.4%	525	1128	804	1248	1116	71.3%	89.4%
Oct 2016	B3 - STROKE	885	1698	1134	1170	936	66.8%	80.0%	393	1272	840	660	900	66.0%	136.4%
Oct 2016	B4 - REHAB	1349	1770	1122	2610	2088	63.4%	80.0%	647	1104	804	2196	2196	72.8%	100.0%
Oct 2016	B5 - TRAUMA	974	1482	894	1356	1128	60.3%	83.2%	489	1104	768	1068	1116	69.6%	104.5%
Oct 2016	B6	1975	1860	1602	1914	2070	86.1%	108.2%	923	1368	1044	1440	2028	76.3%	140.8%
Oct 2016	B7	1492	1848	1374	1632	1356	74.4%	83.1%	755	1116	1080	1416	1356	96.8%	95.8%
Oct 2016	B8	1520	1860	1146	1794	1470	61.6%	81.9%	747	1116	1008	1476	1416	90.3%	95.9%
Oct 2016	C2	1233	1746	888	2766	2208	50.9%	79.8%	615	1128	900	2604	2412	79.8%	92.6%
Oct 2016	CCU	983	6300	5844	768	768	92.8%	100.0%	483	6300	5760	744	792	91.4%	106.5%
Oct 2016	EAU	3363	5406	4896	2148	2172	90.6%	101.1%	1705	4860	4032	1932	1920	83.0%	99.4%
Oct 2016	HAEM	469	1116	996	390	366	89.2%	93.8%	227	744	732	444	456	98.4%	102.7%
Oct 2016	HB1	1458	1440	1290	1044	1014	89.6%	97.1%	696	1020	726	372	720	71.2%	193.5%
Oct 2016	HB2	1543	1488	1344	1146	1236	90.3%	107.9%	773	1116	792	516	1176	71.0%	227.9%
Oct 2016	HCU	1054	1878	1506	732	666	80.2%	91.0%	525	1440	1140	720	852	79.2%	118.3%
Oct 2016	HH1M	464	1710	1650	438	414	96.5%	94.5%	224	1488	1440	444	456	96.8%	102.7%
Oct 2016	HH2	1754	1842	1584	1140	1044	86.0%	91.6%	999	1200	1140	648	1020	95.0%	157.4%
Oct 2016	HH3	1547	2208	1656	1098	984	75.0%	89.6%	775	1440	924	756	1140	64.2%	150.8%
Oct 2016	HH4	1477	1494	1290	1122	1032	86.3%	92.0%	742	1104	768	384	828	69.6%	215.6%
Oct 2016	HH5	1372	1764	1098	1500	1332	62.2%	88.8%	688	1116	804	1308	1416	72.0%	108.3%
Oct 2016	HH7	1336	1794	1368	1182	954	76.3%	80.7%	673	1380	1128	1260	1164	81.7%	92.4%
Oct 2016	HH8	1260	2358	1968	390	420	83.5%	107.7%	588	996	804	324	540	80.7%	166.7%
Oct 2016	L2	1483	1638	1152	1116	1074	70.3%	96.2%	742	1116	756	396	1176	67.7%	297.0%
Oct 2016	L3	768	546	384	756	720	70.3%	95.2%	380	384	372	384	384	96.9%	100.0%
Oct 2016	L4	1308	1254	1050	1062	1188	83.7%	111.9%	732	1116	732	516	1512	65.6%	293.0%
Oct 2016	L5	1926	1638	1140	1284	1140	69.6%	88.8%	720	1104	600	384	1764	54.3%	459.4%
Oct 2016	L6	1486	1518	1254	1116	1026	82.6%	91.9%	744	1116	744	396	864	66.7%	218.2%
Oct 2016	L8	2100	1878	1464	1698	1818	78.0%	107.1%	1050	1440	1068	1116	1644	74.2%	147.3%
Oct 2016	M2	909	1062	1002	702	618	94.4%	88.0%	471	696	648	660	660	93.1%	100.0%
Oct 2016	MA3	844	744	720	576	576	96.8%	100.0%	408	732	624	24	228	85.2%	950.0%
Oct 2016	MAPL	816	1044	798	1512	1410	76.4%	93.3%	407	744	744	744	744	100.0%	100.0%
Oct 2016	MIU	1025	1488	1266	1014	798	85.1%	78.7%	520	744	744	756	744	100.0%	98.4%
Oct 2016	NH DU	473	1854	1692	534	390	91.3%	73.0%	241	1488	1896	384	432	127.4%	112.5%
Oct 2016	SH DU	712	2520	2382	744	744	94.5%	100.0%	355	2160	2040	744	756	94.4%	101.6%
Oct 2016	SRU	986	1116	774	1602	1320	69.4%	82.4%	494	744	744	1344	1332	100.0%	99.1%
Oct 2016	STU	630	1014	900	354	330	88.8%	93.2%	318	720	708	312	288	98.3%	92.3%
Oct 2016	Total	45646	65670	52914	43356	39366	80.6%	90.8%	22578	49068	40770	31464	38904	83.1%	123.6%