

	Shift	Day	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CSW	
Jan 2017	ANU	1713	1974	1344	1902	1506	68.1%	79.2%	853	1320	960	1572	1512	72.7%	96.2%	
Jan 2017	ASU	1069	1488	1050	1398	1068	70.6%	76.4%	520	1128	816	1236	1356	72.3%	109.7%	
Jan 2017	B2	1380	1482	1248	1152	1248	84.2%	108.3%	688	1116	840	516	1056	75.3%	204.7%	
Jan 2017	B3	16	30	18	18	24	60.0%	133.3%	29	96	60	48	72	62.5%	150.0%	
Jan 2017	B4	22	30	18	42	42	60.0%	100.0%	-	-	-	-	-	-	-	
Jan 2017	B6	1965	1860	1710	1878	2142	91.9%	114.1%	985	1464	1140	1488	2592	77.9%	174.2%	
Jan 2017	B7	1475	1848	1380	2190	1818	74.7%	83.0%	741	1116	1056	2004	1920	94.6%	95.8%	
Jan 2017	B8	1467	1800	1404	2010	1710	78.0%	85.1%	747	1092	888	1788	1608	81.3%	89.9%	
Jan 2017	C2	1238	1836	1092	2406	1956	59.5%	81.3%	619	1092	924	2256	2448	84.6%	108.5%	
Jan 2017	EAU 2	3355	5916	4824	2286	2214	81.5%	96.9%	1705	4896	3912	1980	2172	79.9%	109.7%	
Jan 2017	HAEMATOLOGY UNIT	481	1104	1170	390	414	106.0%	106.2%	237	744	732	372	372	98.4%	100.0%	
Jan 2017	HASU B3	922	1860	1326	1308	1116	71.3%	85.3%	458	1488	1020	1200	1176	68.5%	98.0%	
Jan 2017	HB1	1507	1476	1248	1116	1053	84.6%	94.4%	756	1116	768	384	738	68.8%	192.2%	
Jan 2017	HCU	1160	1956	1608	720	642	82.2%	89.2%	561	1488	1140	744	780	76.6%	104.8%	
Jan 2017	HOPE 2	1081	1308	1050	774	846	80.3%	109.3%	652	948	972	444	960	102.5%	216.2%	
Jan 2017	HOPE 3	1550	2220	1878	1110	978	84.6%	88.1%	775	1488	1092	768	876	73.4%	114.1%	
Jan 2017	HOPE 4	1478	1464	1230	1122	1086	84.0%	96.8%	737	1068	798	408	768	74.7%	188.2%	
Jan 2017	HOPE 5	1346	1812	1038	1446	1230	57.3%	85.1%	673	1116	732	1248	1332	65.6%	106.7%	
Jan 2017	HOPE 7	1479	1782	1302	1392	858	73.1%	61.6%	650	1380	960	1116	984	69.6%	88.2%	
Jan 2017	ICU (CC)	961	6324	6036	732	630	95.4%	86.1%	484	6324	5940	744	744	93.9%	100.0%	
Jan 2017	IFU HOPE 8	1281	2430	2010	408	390	82.7%	95.6%	651	1080	912	396	552	84.4%	139.4%	
Jan 2017	L2	1488	1626	1194	1104	1158	73.4%	104.9%	720	1104	720	372	1464	65.2%	393.5%	
Jan 2017	L3	1464	1482	1122	1116	1248	75.7%	111.8%	744	1128	768	444	1248	68.1%	281.1%	
Jan 2017	L4	1285	1410	1206	1134	1128	85.5%	99.5%	641	1068	780	348	1284	73.0%	369.0%	
Jan 2017	L5	1103	1158	840	1080	786	72.5%	72.8%	576	840	624	480	1128	74.3%	235.0%	
Jan 2017	L6	1488	1458	1140	1116	1020	78.2%	91.4%	744	1104	744	396	1008	67.4%	254.5%	
Jan 2017	L8	38	36	30	24	12	83.3%	50.0%	14	24	24	0	12	100.0%	-	
Jan 2017	M3	834	738	726	570	594	98.4%	104.2%	433	744	732	60	252	98.4%	420.0%	
Jan 2017	MH DU	468	1746	1638	510	486	93.8%	95.3%	229	1452	1428	504	492	98.3%	97.6%	
Jan 2017	MIU	101	180	168	180	120	93.3%	66.7%	44	72	48	84	120	66.7%	142.9%	
Jan 2017	NEURO M2	1430	1308	1026	1092	678	78.4%	62.1%	668	804	720	1068	1020	89.6%	95.5%	
Jan 2017	NH DU	476	1860	1812	402	312	97.4%	77.6%	236	1488	1476	552	576	99.2%	104.3%	
Jan 2017	SH DU	662	2550	2358	744	702	92.5%	94.4%	326	2136	2040	720	708	95.5%	98.3%	
Jan 2017	SRU	974	1116	768	1458	996	68.8%	68.3%	496	732	732	1284	1164	100.0%	90.7%	
Jan 2017	STU	773	1098	996	372	390	90.7%	104.8%	391	954	828	612	444	86.8%	72.5%	
Jan 2017	TAU B5	975	1488	936	1314	1128	62.9%	85.8%	481	1116	744	972	984	66.7%	101.2%	
Jan 2017	THE MAPLES	733	1032	768	1452	1344	74.4%	92.6%	371	744	744	768	756	100.0%	98.4%	
Jan 2017	TRAUMA & NEURO REHAB B	1371	1788	1140	2640	2136	63.8%	80.9%	663	1104	864	2352	2328	78.3%	99.0%	
Jan 2017	<b>Total</b>	<b>42609</b>	<b>64074</b>	<b>###</b>	<b>42108</b>	<b>37209</b>	<b>80.9%</b>	<b>88.4%</b>	<b>21298</b>	<b>48174</b>	<b>###</b>	<b>31728</b>	<b>39006</b>	<b>82.4%</b>	<b>122.9%</b>	