

Month	Shift	Day	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	
Feb 2017	ANU	1525	1710	1128	1746	1434	66.0%	82.1%	757	1104	864	1488	1440	78.3%	96.8%	
Feb 2017	ASU	934	1332	918	1302	1056	68.9%	81.1%	446	1008	744	1296	1380	73.8%	106.5%	
Feb 2017	B2	1371	1344	1074	1008	1050	79.9%	104.2%	682	1008	756	336	744	75.0%	221.4%	
Feb 2017	B4	66	90	54	120	96	60.0%	80.0%	-	-	-	-	-	-	-	
Feb 2017	B5	40	66	48	54	72	72.7%	133.3%	-	-	-	-	-	-	-	
Feb 2017	B6	1742	1692	1584	1692	2070	93.6%	122.3%	890	1332	1026	1344	2664	77.0%	198.2%	
Feb 2017	B7	1313	1668	1296	1788	1584	77.7%	88.6%	611	1008	924	1560	1548	91.7%	99.2%	
Feb 2017	B8	1354	1608	1302	2394	1380	81.0%	57.6%	685	888	852	1620	1656	95.9%	102.2%	
Feb 2017	C2	1114	1656	948	2034	1662	57.2%	81.7%	555	984	888	1740	1596	90.2%	91.7%	
Feb 2017	CPIU	265	1284	948	1170	834	73.8%	71.3%	128	396	372	396	348	93.9%	87.9%	
Feb 2017	CRITICAL CARE	858	5694	5292	672	546	92.9%	81.3%	417	5712	5376	672	672	94.1%	100.0%	
Feb 2017	EAU 2	3080	5286	4122	1974	2688	78.0%	136.2%	1540	4140	3912	1728	3204	94.5%	185.4%	
Feb 2017	H2	52	42	36	36	36	85.7%	100.0%	129	180	132	48	120	73.3%	250.0%	
Feb 2017	HAEMATOLOGY UNIT	414	1002	894	354	384	89.2%	108.5%	215	660	660	336	360	100.0%	107.1%	
Feb 2017	HASU B3	569	1200	810	906	786	67.5%	86.8%	354	1140	852	816	804	74.7%	98.5%	
Feb 2017	HB1	1374	1344	1140	1014	912	84.8%	89.9%	685	1008	684	360	708	67.9%	196.7%	
Feb 2017	HCU	992	1782	1374	672	594	77.1%	88.4%	507	1344	1020	672	684	75.9%	101.8%	
Feb 2017	HOPE 2	1413	1650	1200	1020	870	72.7%	85.3%	700	996	948	540	1044	95.2%	193.3%	
Feb 2017	HOPE 3	1373	1968	1632	1008	894	82.9%	88.7%	700	1344	1056	684	744	78.6%	108.8%	
Feb 2017	HOPE 4	1336	1338	1068	1008	936	79.8%	92.9%	657	1008	750	372	696	74.4%	187.1%	
Feb 2017	HOPE 5	1250	1578	936	1338	1212	59.3%	90.6%	623	1008	672	1368	1356	66.7%	99.1%	
Feb 2017	HOPE 7	1181	1572	1242	1122	834	79.0%	74.3%	600	1260	972	1128	1068	77.1%	94.7%	
Feb 2017	IFU HOPE 8	1176	2184	1854	324	234	84.9%	72.2%	588	996	780	372	432	78.3%	116.1%	
Feb 2017	L2	1343	1470	1134	996	1080	77.1%	108.4%	672	1008	696	336	960	69.0%	285.7%	
Feb 2017	L3	1344	1344	1062	1014	1116	79.0%	110.1%	672	888	672	600	1152	75.7%	192.0%	
Feb 2017	L4	1313	1242	948	978	1032	76.3%	105.5%	668	1020	636	348	1332	62.4%	382.8%	
Feb 2017	L5	1343	1368	846	1044	1116	61.8%	106.9%	648	924	624	456	1260	67.5%	276.3%	
Feb 2017	L6	1344	1284	984	1158	1074	76.6%	92.7%	672	984	660	360	1032	67.1%	286.7%	
Feb 2017	L8	24	24	24	18	30	100.0%	166.7%	28	48	48	0	0	100.0%	-	
Feb 2017	M3	740	672	666	522	522	99.1%	100.0%	360	672	660	0	60	98.2%	-	
Feb 2017	MH DU	492	1578	1422	402	312	90.1%	77.6%	202	1344	1344	456	444	100.0%	97.4%	
Feb 2017	MIU	6	30	30	30	24	100.0%	80.0%	-	-	-	-	-	-	-	
Feb 2017	NEURO M2	1760	1656	1368	1452	1032	82.6%	71.1%	896	1128	1008	1428	1440	89.4%	100.8%	
Feb 2017	NH DU	440	1680	1530	336	360	91.1%	107.1%	218	1332	1332	444	564	100.0%	127.0%	
Feb 2017	PIU	-	-	-	-	-	-	-	7	12	12	24	24	100.0%	100.0%	
Feb 2017	SH DU	573	2070	1818	612	564	87.8%	92.2%	251	1500	1512	504	516	100.8%	102.4%	
Feb 2017	SRU	885	996	678	1182	1002	68.1%	84.8%	445	672	648	1128	1080	96.4%	95.7%	
Feb 2017	STU	711	1008	882	336	402	87.5%	119.6%	346	852	702	444	564	82.4%	127.0%	
Feb 2017	TAU B5	886	1344	840	1488	1170	62.5%	78.6%	450	1008	672	1164	1248	66.7%	107.2%	
Feb 2017	TEST	25	30	24	48	30	80.0%	62.5%	-	-	-	-	-	-	-	
Feb 2017	THE MAPLES	698	936	654	1344	1128	69.9%	83.9%	349	672	672	672	672	100.0%	100.0%	
Feb 2017	TRAUMA & NEURO REHAB B4	1222	1566	1002	2352	2004	64.0%	85.2%	605	1008	732	2256	2172	72.6%	96.3%	
Feb 2017	<b>Total</b>	<b>39941</b>	<b>59388</b>	<b>46812</b>	<b>40068</b>	<b>36162</b>	<b>78.8%</b>	<b>90.3%</b>	<b>19958</b>	<b>43596</b>	<b>36870</b>	<b>29496</b>	<b>37788</b>	<b>84.6%</b>	<b>128.1%</b>	