

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CSW
Mar 2017	ANU	1669	1770	1182	1776	1488	66.8%	83.8%	825	1128	972	1476	1500	86.2%	101.6%
Mar 2017	ASU	1033	1458	1068	1512	1266	73.3%	83.7%	527	1128	852	1596	1560	75.5%	97.7%
Mar 2017	B2	1409	1488	1206	1116	1152	81.0%	103.2%	714	1116	756	384	1044	67.7%	271.9%
Mar 2017	B4	44	60	30	90	90	50.0%	100.0%	-	-	-	-	-	-	-
Mar 2017	B6	1903	1848	1620	1896	2040	87.7%	107.6%	958	1488	1068	1512	2304	71.8%	152.4%
Mar 2017	B7	1495	1848	1428	1932	1728	77.3%	89.4%	713	1140	1080	1692	1668	94.7%	98.6%
Mar 2017	B8	1471	1812	1296	2256	1668	71.5%	73.9%	747	1068	912	2004	2256	85.4%	112.6%
Mar 2017	C2	1407	1824	960	2820	2256	52.6%	80.0%	611	1044	864	2472	2232	82.8%	90.3%
Mar 2017	CPIU	263	1392	1080	1308	738	77.6%	56.4%	107	348	300	432	408	86.2%	94.4%
Mar 2017	CRITICAL CARE	916	6324	5898	744	588	93.3%	79.0%	472	6300	5868	744	684	93.1%	91.9%
Mar 2017	EAU 2	3405	5850	4500	2604	3744	76.9%	143.8%	1540	4296	3516	1824	2844	81.8%	155.9%
Mar 2017	HAEMATOLOGY UNIT	481	1128	990	396	378	87.8%	95.5%	229	744	732	360	372	98.4%	103.3%
Mar 2017	HASU B3	831	1806	1266	1344	1284	70.1%	95.5%	435	1476	1092	1296	1272	74.0%	98.1%
Mar 2017	HB1	1503	1488	1200	1116	1134	80.6%	101.6%	749	1104	780	372	768	70.7%	206.5%
Mar 2017	HCU	1112	2244	1638	762	714	73.0%	93.7%	545	1476	1224	744	756	82.9%	101.6%
Mar 2017	HOPE 2	1525	1788	1434	1230	1236	80.2%	100.5%	761	1080	1044	612	1248	96.7%	203.9%
Mar 2017	HOPE 3	1537	2208	1776	1110	924	80.4%	83.2%	775	1488	1152	744	828	77.4%	111.3%
Mar 2017	HOPE 4	1428	1464	1224	1122	1020	83.6%	90.9%	687	1116	858	456	756	76.9%	165.8%
Mar 2017	HOPE 5	1357	1674	1026	1686	1476	61.3%	87.5%	677	1140	756	1656	1716	66.3%	103.6%
Mar 2017	HOPE 7	1281	1704	1374	1284	948	80.6%	73.8%	606	1272	1092	1164	1164	85.8%	100.0%
Mar 2017	IFU HOPE 8	1281	2364	2004	390	342	84.8%	87.7%	651	1140	870	384	408	76.3%	106.3%
Mar 2017	L2	1480	1614	1176	1122	1302	72.9%	116.0%	740	1128	816	396	1164	72.3%	293.9%
Mar 2017	L3	1485	1488	1164	1116	1278	78.2%	114.5%	742	1116	744	372	1320	66.7%	354.8%
Mar 2017	L4	1458	1284	1062	1098	1122	82.7%	102.2%	734	1068	792	504	1632	74.2%	323.8%
Mar 2017	L5	1156	1194	726	912	1248	60.8%	136.8%	538	780	600	468	1044	76.9%	223.1%
Mar 2017	L6	1481	1410	1146	1098	1104	81.3%	100.5%	742	1020	744	492	1140	72.9%	231.7%
Mar 2017	M3	839	744	732	540	534	98.4%	98.9%	420	732	708	96	156	96.7%	162.5%
Mar 2017	MH DU	456	1722	1626	546	420	94.4%	76.9%	230	1464	1464	564	564	100.0%	100.0%
Mar 2017	NEURO M2	1576	1404	1272	1428	1056	90.6%	73.9%	776	1200	1188	1104	1188	99.0%	107.6%
Mar 2017	NH DU	478	1830	1776	378	324	97.0%	85.7%	241	1500	1452	444	528	96.8%	118.9%
Mar 2017	PIU	7	30	24	30	12	80.0%	40.0%	-	-	-	-	-	-	-
Mar 2017	SH DU	674	2496	2262	750	744	90.6%	99.2%	339	2136	1968	744	684	92.1%	91.9%
Mar 2017	SRU	973	1080	744	1476	1134	68.9%	76.8%	495	756	744	1536	1488	98.4%	96.9%
Mar 2017	STU	639	1098	972	384	462	88.5%	120.3%	308	924	804	516	504	87.0%	97.7%
Mar 2017	TAU B5	889	1488	810	1308	1188	54.4%	90.8%	450	1116	744	960	1044	66.7%	108.8%
Mar 2017	TEST	22	24	12	48	54	50.0%	112.5%	-	-	-	-	-	-	-
Mar 2017	THE MAPLES	797	1086	726	1488	1302	66.9%	87.5%	398	744	744	744	744	100.0%	100.0%
Mar 2017	TRAUMA & NEURO REHAB B4	1361	1758	1068	2766	2592	60.8%	93.7%	683	1116	852	2496	2388	76.3%	95.7%
Mar 2017	<b>Total</b>	<b>43122</b>	<b>65292</b>	<b>###</b>	<b>44982</b>	<b>42090</b>	<b>78.9%</b>	<b>93.6%</b>	<b>21165</b>	<b>47892</b>	<b>###</b>	<b>33360</b>	<b>41376</b>	<b>83.8%</b>	<b>124.0%</b>