

Month	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CSW
Apr 2017	ANU	1632	1698	1110	1932	1818	65.4%	94.1%	807	1176	912	1536	1572	77.6%	102.3%
Apr 2017	ASU	936	1428	978	1698	1170	68.5%	68.9%	456	1092	816	1236	1392	74.7%	112.6%
Apr 2017	B2	1398	1440	1242	1056	1080	86.3%	102.3%	707	1080	732	360	1056	67.8%	293.3%
Apr 2017	B4	42	60	36	84	72	60.0%	85.7%	21	36	24	72	72	66.7%	100.0%
Apr 2017	B6	1842	1788	1578	1842	1908	88.3%	103.6%	936	1440	1092	1548	2112	75.8%	136.4%
Apr 2017	B7	1382	1788	1332	2058	1902	74.5%	92.4%	688	1080	1008	1872	1908	93.3%	101.9%
Apr 2017	B8	1442	1746	1176	2220	2040	67.4%	91.9%	717	1068	840	1980	2016	78.7%	101.8%
Apr 2017	C2	1020	1716	1014	3474	2946	59.1%	84.8%	595	1032	876	3072	2988	84.9%	97.3%
Apr 2017	CPIU	162	1116	924	918	480	82.8%	52.3%	83	324	180	300	324	55.6%	108.0%
Apr 2017	CRITICAL CARE	967	6744	6600	912	876	97.9%	96.1%	486	6348	6240	864	888	98.3%	102.8%
Apr 2017	EAU 2	2695	4602	3462	1794	2496	75.2%	139.1%	1210	3468	2508	1560	1896	72.3%	121.5%
Apr 2017	HAEMATOLOGY UNIT	477	1068	960	360	426	89.9%	118.3%	239	720	708	372	408	98.3%	109.7%
Apr 2017	HASU B3	817	1602	1092	1260	1170	68.2%	92.9%	432	1440	1044	1296	1248	72.5%	96.3%
Apr 2017	HB1	1454	1440	1200	1080	954	83.3%	88.3%	722	1080	768	384	732	71.1%	190.6%
Apr 2017	HCU	977	1836	1524	696	750	83.0%	107.8%	458	1404	1116	696	840	79.5%	120.7%
Apr 2017	HOPE 2	1724	1746	1428	1248	1290	81.8%	103.4%	733	1092	1056	852	1128	96.7%	132.4%
Apr 2017	HOPE 3	1499	2160	1800	1080	1062	83.3%	98.3%	750	1440	1080	720	972	75.0%	135.0%
Apr 2017	HOPE 4	1344	1416	1140	1068	1098	80.5%	102.8%	700	1104	846	396	690	76.6%	174.2%
Apr 2017	HOPE 5	1313	1728	1098	1482	1314	63.5%	88.7%	654	1080	720	1308	1488	66.7%	113.8%
Apr 2017	HOPE 7	1033	1374	1032	1338	1236	75.1%	92.4%	418	840	696	984	1068	82.9%	108.5%
Apr 2017	IFU HOPE 8	1432	2316	2085	354	216	90.0%	61.0%	629	1044	834	372	492	79.9%	132.3%
Apr 2017	L2	1426	1440	1092	1086	1212	75.8%	111.6%	690	1080	780	360	1164	72.2%	323.3%
Apr 2017	L3	1408	1428	1140	1080	1200	79.8%	111.1%	717	1092	744	360	1272	68.1%	353.3%
Apr 2017	L4	1434	1314	1146	1188	1380	87.2%	116.2%	717	996	876	600	1740	88.0%	290.0%
Apr 2017	L5	1439	1428	876	1290	1548	61.3%	120.0%	716	1416	768	456	1800	54.2%	394.7%
Apr 2017	L6	1404	1368	1074	1014	1050	78.5%	103.6%	718	1044	792	408	1044	75.9%	255.9%
Apr 2017	M3	811	720	720	528	516	100.0%	97.7%	402	720	720	12	12	100.0%	100.0%
Apr 2017	MHDU	441	1650	1548	366	396	93.8%	108.2%	216	1440	1440	348	348	100.0%	100.0%
Apr 2017	NEURO M2	1900	1704	1338	1452	1464	78.5%	100.8%	929	1392	1356	1440	1548	97.4%	107.5%
Apr 2017	NHDU	460	1800	1674	378	402	93.0%	106.3%	231	1440	1416	504	408	98.3%	81.0%
Apr 2017	PIU	8	30	30	18	18	100.0%	100.0%	12	48	24	48	72	50.0%	150.0%
Apr 2017	SHDU	394	1476	1422	462	456	96.3%	98.7%	157	1032	936	372	372	90.7%	100.0%
Apr 2017	SRU	955	1068	708	1368	1170	66.3%	85.5%	474	720	696	1320	1296	96.7%	98.2%
Apr 2017	STU	609	972	840	366	378	86.4%	103.3%	301	762	720	396	396	94.5%	100.0%
Apr 2017	TAU B5	937	1422	864	1524	1356	60.8%	89.0%	458	1080	792	1212	1188	73.3%	98.0%
Apr 2017	THE MAPLES	758	1014	726	1428	1326	71.6%	92.9%	381	720	720	720	720	100.0%	100.0%
Apr 2017	TRAUMA & NEURO REHAB B4	1263	1668	1086	2742	2622	65.1%	95.6%	652	1080	864	2496	2448	80.0%	98.1%
Apr 2017	Total	41235	61314	49095	44244	42798	80.1%	96.7%	20212	45450	37740	32832	41118	83.0%	125.2%