

Month	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CSW
May 2017	ANU	1643	1896	1392	2400	2106	73.4%	87.8%	822	1284	936	1968	2028	72.9%	103.0%
May 2017	ASU	997	1482	1074	1416	1206	72.5%	85.2%	518	1128	816	1524	1440	72.3%	94.5%
May 2017	B2	1525	1488	1362	1116	1020	91.5%	91.4%	762	1116	744	420	840	66.7%	200.0%
May 2017	B4	110	210	126	336	288	60.0%	85.7%	-	-	-	-	-	-	-
May 2017	B5	31	48	42	36	42	87.5%	116.7%	-	-	-	-	-	-	-
May 2017	B6	1868	1854	1758	1974	2070	94.8%	104.9%	949	1464	1116	1668	2304	76.2%	138.1%
May 2017	B7	1511	1842	1482	2358	2100	80.5%	89.1%	756	1116	1068	2208	2100	95.7%	95.1%
May 2017	B8	1478	1818	1410	2244	1812	77.6%	80.7%	736	1104	816	1980	2040	73.9%	103.0%
May 2017	C2	1216	1854	1134	3780	3090	61.2%	81.7%	599	1092	912	3480	3276	83.5%	94.1%
May 2017	CPIU	226	1308	1128	1254	768	86.2%	61.2%	120	408	348	276	300	85.3%	108.7%
May 2017	CRITICAL CARE	1173	7338	7164	1278	1224	97.6%	95.8%	425	5244	5328	780	720	101.6%	92.3%
May 2017	EAU 2	1558	2562	2112	954	1356	82.4%	142.1%	116	300	252	120	144	84.0%	120.0%
May 2017	H2	-	-	-	-	-	-	-	25	36	36	12	24	100.0%	200.0%
May 2017	H8	-	-	-	-	-	-	-	21	36	36	12	12	100.0%	100.0%
May 2017	HAEMATOLOGY UNIT	471	1116	1092	384	360	97.8%	93.8%	231	744	732	372	408	98.4%	109.7%
May 2017	HASU B3	855	1782	1320	1242	1134	74.1%	91.3%	423	1452	1092	876	864	75.2%	98.6%
May 2017	HB1	1514	1482	1308	1116	1020	88.3%	91.4%	766	1116	750	372	738	67.2%	198.4%
May 2017	HCU	1092	2214	1584	744	882	71.5%	118.5%	564	1488	1164	744	852	78.2%	114.5%
May 2017	HOPE 2	1402	1626	1308	1152	1050	80.4%	91.1%	767	1104	1044	840	1284	94.6%	152.9%
May 2017	HOPE 3	1109	1590	1242	804	714	78.1%	88.8%	548	1056	804	528	588	76.1%	111.4%
May 2017	HOPE 4	1470	1482	1224	1116	1092	82.6%	97.8%	738	1104	840	396	684	76.1%	172.7%
May 2017	HOPE 5	1376	1788	1182	1356	1314	66.1%	96.9%	688	1128	744	1212	1452	66.0%	119.8%
May 2017	HOPE 7	1207	1572	1380	1770	1332	87.8%	75.3%	519	1104	816	1416	1344	73.9%	94.9%
May 2017	IFU HOPE 8	1302	2394	2094	378	450	87.5%	119.0%	650	1116	930	396	474	83.3%	119.7%
May 2017	L2	1483	1494	1056	1296	1230	70.7%	94.9%	740	1116	768	372	1260	68.8%	338.7%
May 2017	L3	1414	1476	1122	1116	1296	76.0%	116.1%	741	1116	756	372	1332	67.7%	358.1%
May 2017	L4	1482	1440	1170	1152	1500	81.3%	130.2%	739	1092	756	516	1872	69.2%	362.8%
May 2017	L5	1483	1488	1026	1230	1482	69.0%	120.5%	738	1104	756	492	1356	68.5%	275.6%
May 2017	L6	1487	1404	1092	1092	1134	77.8%	103.8%	728	1068	780	456	1092	73.0%	239.5%
May 2017	L8	14	12	12	6	6	100.0%	100.0%	-	-	-	-	-	-	-
May 2017	M3	822	738	726	564	552	98.4%	97.9%	398	984	732	36	108	74.4%	300.0%
May 2017	MH DU	414	1620	1566	366	348	96.7%	95.1%	209	1524	1500	372	372	98.4%	100.0%
May 2017	NEURO M2	1344	1176	828	1008	1050	70.4%	104.2%	671	1008	636	1020	1068	63.1%	104.7%
May 2017	NH DU	482	1860	1800	420	384	96.8%	91.4%	237	1464	1440	360	576	98.4%	160.0%
May 2017	SH DU	58	198	156	72	72	78.8%	100.0%	26	144	132	60	48	91.7%	80.0%
May 2017	SRU	982	1104	744	1506	1266	67.4%	84.1%	486	768	756	1524	1512	98.4%	99.2%
May 2017	STU	771	1047	903	384	378	86.2%	98.4%	383	804	744	384	384	92.5%	100.0%
May 2017	TAU B5	901	1482	1014	1392	1224	68.4%	87.9%	472	1128	852	1056	1044	75.5%	98.9%

May 2017	THE MAPLES	740	1044	732	1488	1266	70.1%	85.1%	367	744	744	744	744	100.0%	100.0%
May 2017	TRAUMA & NEURO REHAB B4	1390	1752	1176	2796	2532	67.1%	90.6%	690	1128	864	2628	2484	76.6%	94.5%
May 2017	<b>Total</b>	<b>40401</b>	<b>60081</b>	<b>49041</b>	<b>45096</b>	<b>42150</b>	<b>81.6%</b>	<b>93.5%</b>	<b>19368</b>	<b>40932</b>	<b>33540</b>	<b>31992</b>	<b>39168</b>	<b>81.9%</b>	<b>122.4%</b>