

Month	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CSW
Jun 2017	ANU	1659	1728	1284	1968	1830	74.3%	93.0%	824	1284	1020	1428	1404	79.4%	98.3%
Jun 2017	ASU	1038	1440	1032	1440	1248	71.7%	86.7%	505	1080	768	1368	1236	71.1%	90.4%
Jun 2017	B2	1494	1428	1212	1056	990	84.9%	93.8%	748	1080	732	372	876	67.8%	235.5%
Jun 2017	B4	111	150	84	234	210	56.0%	89.7%	-	-	-	-	-	-	-
Jun 2017	B6	1894	1800	1566	1902	2094	87.0%	110.1%	919	1416	1050	1560	2178	74.2%	139.6%
Jun 2017	B7	1479	1788	1356	2082	1848	75.8%	88.8%	729	1068	1056	1980	1836	98.9%	92.7%
Jun 2017	B8	1430	1698	1206	1614	1410	71.0%	87.4%	695	948	852	1752	1404	89.9%	80.1%
Jun 2017	C2	1196	2040	1152	3912	3228	56.5%	82.5%	600	1080	828	3600	3432	76.7%	95.3%
Jun 2017	CPIU	264	1338	1218	1218	930	91.0%	76.4%	107	396	324	252	264	81.8%	104.8%
Jun 2017	CRITICAL CARE	1096	6762	6492	1164	1098	96.0%	94.3%	534	6516	8544	1104	1044	131.1%	94.6%
Jun 2017	EAU 2	3300	5712	4554	2154	2820	79.7%	130.9%	1650	4632	3960	1812	2688	85.5%	148.3%
Jun 2017	H7	-	-	-	-	-	-	-	22	48	36	60	48	75.0%	80.0%
Jun 2017	HAEMATOLOGY UNIT	425	1056	906	504	420	85.8%	83.3%	216	720	708	360	348	98.3%	96.7%
Jun 2017	HASU B3	927	1788	1242	1296	1218	69.5%	94.0%	444	1428	1044	1020	1020	73.1%	100.0%
Jun 2017	HB1	1482	1434	1194	1062	975	83.3%	91.8%	728	1068	762	372	726	71.3%	195.2%
Jun 2017	HCU	1049	1842	1464	720	768	79.5%	106.7%	499	1392	1056	696	816	75.9%	117.2%
Jun 2017	HOPE 2	1500	1770	1422	1200	1152	80.3%	96.0%	738	1032	960	840	1560	93.0%	185.7%
Jun 2017	HOPE 3	350	504	384	252	270	76.2%	107.1%	51	84	72	48	48	85.7%	100.0%
Jun 2017	HOPE 4	1428	1428	1218	1068	966	85.3%	90.4%	715	1044	804	408	660	77.0%	161.8%
Jun 2017	HOPE 5	1320	1776	1086	1368	1302	61.1%	95.2%	660	1080	720	1200	1368	66.7%	114.0%
Jun 2017	HOPE 7	1295	1728	1236	1914	1272	71.5%	66.5%	651	1344	1044	1812	1614	77.7%	89.1%
Jun 2017	IFU HOPE 8	1260	2238	1992	336	324	89.0%	96.4%	630	1068	768	360	636	71.9%	176.7%
Jun 2017	L2	1440	1446	1032	1080	1152	71.4%	106.7%	696	1080	720	360	1224	66.7%	340.0%
Jun 2017	L3	1536	1428	1128	1182	1188	79.0%	100.5%	782	1080	744	528	1224	68.9%	231.8%
Jun 2017	L4	1440	1380	1104	1146	1380	80.0%	120.4%	669	984	684	504	1224	69.5%	242.9%
Jun 2017	L5	1440	1668	1050	1092	1098	62.9%	100.5%	719	1020	708	624	1332	69.4%	213.5%
Jun 2017	L6	1735	1554	1200	1242	1296	77.2%	104.3%	883	1176	900	1044	1284	76.5%	123.0%
Jun 2017	M3	900	762	720	648	654	94.5%	100.9%	441	720	684	228	204	95.0%	89.5%
Jun 2017	MH DU	437	1602	1524	360	360	95.1%	100.0%	296	1440	1380	360	360	95.8%	100.0%
Jun 2017	NEURO M2	977	1038	654	918	1032	63.0%	112.4%	338	540	360	588	720	66.7%	122.4%
Jun 2017	NH DU	478	1800	1668	480	630	92.7%	131.3%	238	1452	1416	360	696	97.5%	193.3%
Jun 2017	PIU	-	-	-	-	-	-	-	8	48	48	12	36	100.0%	300.0%
Jun 2017	SRU	958	1056	720	1446	1188	68.2%	82.2%	456	720	720	1380	1344	100.0%	97.4%
Jun 2017	STU	688	1068	888	360	330	83.1%	91.7%	383	852	828	348	336	97.2%	96.6%
Jun 2017	TAU B5	938	1428	966	1224	1068	67.6%	87.3%	442	1044	696	948	960	66.7%	101.3%
Jun 2017	THE MAPLES	749	1056	774	1428	1236	73.3%	86.6%	366	828	720	720	720	87.0%	100.0%
Jun 2017	TRAUMA & NEURO REHAB B4	1326	1656	1140	2640	2442	68.8%	92.5%	665	1068	780	2280	2400	73.0%	105.3%
Jun 2017	<b>Total</b>	<b>41039</b>	<b>60390</b>	<b>47868</b>	<b>43710</b>	<b>41427</b>	<b>79.3%</b>	<b>94.8%</b>	<b>20047</b>	<b>43860</b>	<b>38496</b>	<b>32688</b>	<b>39270</b>	<b>87.8%</b>	<b>120.1%</b>