

Month	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Month	Ward	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CS	Patients at	Expected	Actual F	Expected	Actual CS	Percent_RN	Percent_CSW
Jul 2017	ANU	1657	1866	1308	1860	1614	70.1%	86.8%	831	1164	984	1332	1236	84.5%	92.8%
Jul 2017	ASU	997	1488	1086	1332	1092	73.0%	82.0%	494	1116	804	1236	1140	72.0%	92.2%
Jul 2017	B2	1511	1464	1236	1086	1074	84.4%	98.9%	743	1080	744	360	846	68.9%	235.0%
Jul 2017	B4	44	60	42	96	96	70.0%	100.0%	-	-	-	-	-	-	-
Jul 2017	B5	31	48	30	36	48	62.5%	133.3%	-	-	-	-	-	-	-
Jul 2017	B6	1893	1830	1674	2202	2064	91.5%	93.7%	933	1440	1128	1476	2124	78.3%	143.9%
Jul 2017	B7	1488	1854	1464	1926	1698	79.0%	88.2%	757	1128	1092	1620	1572	96.8%	97.0%
Jul 2017	B8	1489	1848	1362	1992	1716	73.7%	86.1%	741	1116	792	1896	1812	71.0%	95.6%
Jul 2017	C2	1201	1818	1218	4182	2958	67.0%	70.7%	611	1092	948	3240	3012	86.8%	93.0%
Jul 2017	CPIU	232	1278	1164	1248	846	91.1%	67.8%	89	384	384	240	228	100.0%	95.0%
Jul 2017	CRITICAL CARE	1105	6810	6174	1182	1230	90.7%	104.1%	533	6744	6720	1164	1188	99.6%	102.1%
Jul 2017	EAU 2	3345	5766	4548	2184	3012	78.9%	137.9%	1586	4608	3924	1992	2448	85.2%	122.9%
Jul 2017	HAEMATOLOGY UNIT	423	1086	960	396	360	88.4%	90.9%	200	732	732	360	384	100.0%	106.7%
Jul 2017	HASU B3	812	1824	1320	1350	1296	72.4%	96.0%	418	1512	1116	1056	1068	73.8%	101.1%
Jul 2017	HB1	1325	1482	1230	1116	942	83.0%	84.4%	643	1116	804	396	654	72.0%	165.2%
Jul 2017	HCU	1069	1920	1596	744	780	83.1%	104.8%	545	1488	1248	744	792	83.9%	106.5%
Jul 2017	HH3	25	36	36	18	12	100.0%	66.7%	-	-	-	-	-	-	-
Jul 2017	HOPE 2	1290	1584	1254	954	972	79.2%	101.9%	734	1068	1068	564	1068	100.0%	189.4%
Jul 2017	HOPE 3	298	432	324	216	234	75.0%	108.3%	-	-	-	-	-	-	-
Jul 2017	HOPE 4	1448	1452	1260	1104	1050	86.8%	95.1%	737	1092	786	396	696	72.0%	175.8%
Jul 2017	HOPE 5	1386	1752	1026	1344	1332	58.6%	99.1%	672	1080	744	1608	1428	68.9%	88.8%
Jul 2017	HOPE 7	956	1266	768	1266	1272	60.7%	100.5%	399	756	612	912	888	81.0%	97.4%
Jul 2017	IFU HOPE 8	1302	2316	1998	378	402	86.3%	106.3%	651	1044	828	420	564	79.3%	134.3%
Jul 2017	L2	1483	1482	1104	1104	1146	74.5%	103.8%	740	1116	756	372	1008	67.7%	271.0%
Jul 2017	L3	1674	1488	1278	1488	1326	85.9%	89.1%	837	1476	756	744	1152	51.2%	154.8%
Jul 2017	L4	1414	1392	1206	1092	1134	86.6%	103.8%	635	1008	672	456	1164	66.7%	255.3%
Jul 2017	L5	1461	1482	1062	1140	1308	71.7%	114.7%	745	1080	780	576	1308	72.2%	227.1%
Jul 2017	L6	1925	1752	1518	1506	1494	86.6%	99.2%	880	1248	1164	1248	1536	93.3%	123.1%
Jul 2017	M3	913	762	888	744	720	116.5%	96.8%	465	744	744	396	396	100.0%	100.0%
Jul 2017	MH DU	397	1620	1536	360	348	94.8%	96.7%	204	1488	1428	372	372	96.0%	100.0%
Jul 2017	MIU	5	30	30	30	24	100.0%	80.0%	-	-	-	-	-	-	-
Jul 2017	NEURO M2	374	450	312	468	480	69.3%	102.6%	173	288	216	408	468	75.0%	114.7%
Jul 2017	NH DU	459	1722	1530	360	396	88.9%	110.0%	235	1488	1428	372	480	96.0%	129.0%
Jul 2017	PIU	-	-	-	-	-	-	-	6	24	24	12	12	100.0%	100.0%
Jul 2017	SH DU	44	66	72	24	30	109.1%	125.0%	15	48	72	24	12	150.0%	50.0%
Jul 2017	SRU	979	1104	750	1356	1206	67.9%	88.9%	478	744	732	1140	1140	98.4%	100.0%
Jul 2017	STU	670	1050	930	354	336	88.6%	94.9%	342	840	828	360	348	98.6%	96.7%
Jul 2017	TAU B5	947	1452	984	1434	1200	67.8%	83.7%	468	1080	720	1080	1056	66.7%	97.8%

Jul 2017	TEST	-	-	-	-	-	-	-	13	24	24	24	24	100.0%	100.0%
Jul 2017	THE MAPLES	827	1050	774	1488	1320	73.7%	88.7%	415	876	744	744	744	84.9%	100.0%
Jul 2017	TRAUMA & NEURO REHAB B4	1335	1782	1104	2778	2568	62.0%	92.4%	678	1116	936	2376	2388	83.9%	100.5%
Jul 2017	WARD H3	25	36	30	18	6	83.3%	33.3%	-	-	-	-	-	-	-
Jul 2017	Total	40259	60000	48186	43956	41142	80.3%	93.6%	19646	44448	37482	31716	36756	84.3%	115.9%