

	Shift	Day	Day	Day	Day	Day	Day	Day	Night	Night	Night	Night	Night	Night	Night
Date of Shift	Ward	Patients at M	Expected RN	Actual RN	Expected CS	Actual CSW	Percent_RN	Percent_CS	Patients at M	Expected RN	Actual RN	Expected CS	Actual CSW	Percent_RN	Percent_CS
Oct 2017	ANU	1638	1836	1332	2010	1614	72.5%	80.3%	812	1236	960	1524	1548	77.7%	101.6%
Oct 2017	ASU	1039	1482	1026	1908	1422	69.2%	74.5%	509	1116	804	1716	1584	72.0%	92.3%
Oct 2017	B2	1539	1875	1314	810	954	70.1%	117.8%	770	1092	780	372	732	71.4%	196.8%
Oct 2017	B6	1949	1860	1722	1860	1848	92.6%	99.4%	967	1380	1134	1608	1968	82.2%	122.4%
Oct 2017	B7	1508	1488	1362	1980	1884	91.5%	95.2%	739	1116	1080	1884	1848	96.8%	98.1%
Oct 2017	B8	1673	1800	1260	1524	1434	70.0%	94.1%	713	1104	828	1260	1356	75.0%	107.6%
Oct 2017	C2	1071	1584	1068	2610	2040	67.4%	78.2%	546	1044	876	2412	2316	83.9%	96.0%
Oct 2017	CPIU	137	1356	1254	1242	864	92.5%	69.6%	59	420	372	216	240	88.6%	111.1%
Oct 2017	CRITICAL CARE	1139	7014	6972	1284	1086	99.4%	84.6%	474	6216	6120	864	996	98.5%	115.3%
Oct 2017	EAU 2	2255	3870	3612	1476	1656	93.3%	112.2%	653	1956	1608	816	852	82.2%	104.4%
Oct 2017	HAEMATOLOGY UNIT	480	1086	1062	426	498	97.8%	116.9%	241	744	744	408	408	100.0%	100.0%
Oct 2017	HASU B3	921	1860	1284	1296	1242	69.0%	95.8%	463	1488	1056	1152	972	71.0%	84.4%
Oct 2017	HB1	1543	1830	1230	774	936	67.2%	120.9%	771	1116	744	312	774	66.7%	248.1%
Oct 2017	HCU	961	1866	1770	744	714	94.9%	96.0%	505	1428	1236	720	720	86.6%	100.0%
Oct 2017	HOPE 2	946	1860	1302	1470	1122	70.0%	76.3%	591	1068	912	1104	1560	85.4%	141.3%
Oct 2017	HOPE 3	1271	1824	1512	912	762	82.9%	83.6%	856	1200	888	600	708	74.0%	118.0%
Oct 2017	HOPE 4	1464	1488	1194	1110	972	80.2%	87.6%	744	1116	780	384	780	69.9%	203.1%
Oct 2017	HOPE 5	1335	1776	1182	1566	1536	66.6%	98.1%	674	1092	744	1992	1752	68.1%	88.0%
Oct 2017	HOPE 6	482	1098	1068	702	354	97.3%	50.4%	245	1116	948	492	588	84.9%	119.5%
Oct 2017	HOPE 7	1276	1722	1134	1476	1302	65.9%	88.2%	572	1152	960	1272	1248	83.3%	98.1%
Oct 2017	IFU HOPE 8	1260	2358	2052	348	300	87.0%	86.2%	651	1008	744	396	708	73.8%	178.8%
Oct 2017	L2	1471	1482	1086	1104	1146	73.3%	103.8%	739	1116	744	396	1044	66.7%	263.6%
Oct 2017	L3	1296	1146	780	1140	1092	68.1%	95.8%	648	876	600	600	1128	68.5%	188.0%
Oct 2017	L4	816	816	570	612	726	69.9%	118.6%	285	420	288	168	504	68.6%	300.0%
Oct 2017	L5	1401	1494	1044	1212	1098	69.9%	90.6%	720	1056	768	552	1284	72.7%	232.6%
Oct 2017	L6	1392	1218	912	1170	1212	74.9%	103.6%	696	1416	684	900	1260	48.3%	140.0%
Oct 2017	M3	991	924	846	726	720	91.6%	99.2%	490	732	744	396	396	101.6%	100.0%
Oct 2017	MH DU	406	1638	1542	372	372	94.1%	100.0%	196	1428	1296	504	372	90.8%	73.8%
Oct 2017	NEURO M2	1077	924	792	1152	1086	85.7%	94.3%	395	432	420	684	768	97.2%	112.3%
Oct 2017	NH DU	434	1740	1608	360	360	92.4%	100.0%	225	1488	1476	408	492	99.2%	120.6%
Oct 2017	SRU	979	1074	786	1680	1428	73.2%	85.0%	479	744	756	1512	1500	101.6%	99.2%
Oct 2017	STU	810	1068	1026	366	354	96.1%	96.7%	397	750	750	372	336	100.0%	90.3%
Oct 2017	TAU B5	874	924	720	1026	1074	77.9%	104.7%	452	744	744	960	984	100.0%	102.5%
Oct 2017	THE MAPLES	814	1086	840	1470	1290	77.3%	87.8%	401	912	792	768	792	86.8%	103.1%
Oct 2017	TRAUMA & NEURO REHAB B4	1277	1752	1170	3048	2718	66.8%	89.2%	622	1092	816	2652	2628	74.7%	99.1%
Oct 2017	Total	39925	60219	49434	42966	39216	82.1%	91.3%	19300	42414	35196	32376	37146	83.0%	114.7%